

NOTICE OF HEARING - NOVEMBER 10, 2020 - 9:05 A.M.

NOTICE IS HEREBY GIVEN, in accordance with the provisions of Section 65.90(3)(a) of the Wisconsin Statutes that public hearing on the proposed budget for Price County for the year 2021, will be held in the Price County Courthouse, County Board Room 101, on Tuesday, November 10, 2020 at 9:05 a.m. The Budget Detail is now open for public inspection in the Office of the County Clerk, 126 Cherry Street, Room 106, Phillips WI, 54555, from 8:00 a.m. until 4:30 p.m. Monday through Friday.

**Due to the administrative policy in all Price County buildings regarding mask usage, social distancing and access by appointment only, all in-person attendance by the public at public meetings is prohibited. Members of the public may access all public meetings via conference call.
Conference call number: 1-408-418-9388 United States Toll; Conference code: 146 660 0086**

2021 PRICE COUNTY RECOMMENDED BUDGET

EXPENDITURES	FUND BALANCE AS OF 12/31/19	BUDGET 2020	ACTUAL THRU 9/30/2020	RECOMMENDED 2021	% CHG
GENERAL GOVERNMENT	\$ 5,245,914	\$ 2,910,655	\$ 3,097,977	\$ 3,260,040	12.00%
PUBLIC SAFETY	\$ -	\$ 3,392,934	\$ 2,460,204	\$ 3,328,894	-1.89%
PUBLIC WORKS	\$ (387,339)	\$ 266,919	\$ 144,443	\$ 240,729	-9.81%
HEALTH & HUMAN SERVICES	\$ (702,232)	\$ 6,956,299	\$ 5,276,954	\$ 7,835,844	12.64%
CULTURE & RECREATION	\$ 49,986	\$ 435,931	\$ 378,753	\$ 463,328	6.28%
CONSERVATION & DEVELOPMENT	\$ (61,585)	\$ 1,251,700	\$ 960,022	\$ 1,356,176	8.35%
INSURANCES	\$ -	\$ 2,190,771	\$ -	\$ 2,095,347	-4.36%
DEBT SERVICE	\$ (511,124)	\$ 1,600,410	\$ 925,509	\$ 2,619,415	63.67%
HIGHWAY FUND	\$ 2,275,640	\$ 5,095,781	\$ 4,086,717	\$ 7,272,552	42.72%
DOG FUND	\$ (38,502)	\$ 63,115	\$ 64,963	\$ 109,830	74.02%
BRIDGE & CULVERT AID	\$ -	\$ 6,730	\$ 6,730	\$ 117,924	1652.21%
TOTAL EXPENDITURES		\$ 24,171,245	\$ 17,402,272	\$ 28,700,079	18.74%
REVENUES					
TAXES		\$ 1,338,514	\$ 957,284	\$ 1,338,514	0.00%
INTERGOVERNMENTAL REVENUES		\$ 4,592,581	\$ 3,708,722	\$ 5,903,649	28.55%
LICENSES & PERMITS		\$ 83,700	\$ 70,601	\$ 85,200	1.79%
FINES, FORFEIT & PENALTIES		\$ 85,950	\$ 51,874	\$ 85,950	0.00%
PUBLIC CHARGES		\$ 2,318,011	\$ 1,464,967	\$ 2,310,362	-0.33%
INTERGOVERNMENTAL CHARGES		\$ 13,250	\$ 6,116	\$ 13,400	1.13%
OTHER REVENUES		\$ 177,555	\$ 224,470	\$ 186,650	5.12%
HIGHWAY REVENUES		\$ 3,916,935	\$ 1,608,621	\$ 6,114,692	56.11%
INSURANCES		\$ 2,190,771	\$ -	\$ 2,095,347	-4.36%
DOG FUND REVENUES		\$ 31,812	\$ 16,836	\$ 20,023	-37.06%
FUND BALANCES APPLIED		\$ 13,000	\$ 362,335	\$ 4,400	-66.15%
TOTAL REVENUES		\$ 14,762,079	\$ 8,471,827	\$ 18,158,187	23.01%

RECOMMENDED

EXPENDITURES:	\$ 28,700,079
REVENUES:	\$ 18,158,187
2020 LEVY:	\$ 10,541,892

COUNTY TAX LEVY

2019	\$ 9,343,479
2020	\$ 10,541,892
INCREASE/DECREASE	\$ 1,198,413

LEVY % INCREASE 12.83%

**MILLRATE PER \$1,000
OF EQUALIZED VALUE**

2019	\$ 6.58
2020	\$ 7.22
MILL RATE CHANGE	\$ 0.634

**EQUALIZED VALUE FOR
COUNTY TAX PURPOSES**

2019	\$ 1,419,101,500
2020	\$ 1,460,497,400
VALUATION CHANGE	\$ 41,395,900
