

PRICE COUNTY BOARD OF SUPERVISORS

Notice of Meeting

There will be a meeting of the **Price County Board of Supervisors** at the time and place indicated. The meeting is open to the public pursuant to Wisconsin Statutes, Chapter 19, Subchapter V. (Open Meeting Law).

Members of the public may access all public meetings remotely.

Call-in number: 1-408-418-9388

Meeting Code: 2487 876 5301

[Join Meeting](#)

Meeting password: VyqdYQzY229

Date: April 18, 2023

Time: 9:00 a.m.

Place: Courthouse County Board Room 101; 126 Cherry St; Phillips, WI 54555

Call to Order

Invocation

Pledge of Allegiance

Roll Call

Approval of Minutes February 21, 2023

Communications and Announcements

Public Comments

Ordinances:

1. 2023-01 An Ordinance to Amend the Code of Price County, Chapter 223 Thereof, Entitled "Animals": to add Article IV Breeding Facilities
2. 2023-02 An Ordinance to Amend the Code of Price County, Chapter 223 Thereof, Entitled "Animals": to Amend §223-8 Duties of Sheriff and Municipal Law Enforcement; §223-9 Quarantine; §223-20 Dog License, Rabies Vaccination Required; §223-22 Abandonment of dead animal, disposal of domestic animal; §223-25 Dangerous dogs; §223-30 Prohibited animals
3. 2023-03 An ordinance to Amend the Code of Price County, Chapter 290 Thereof, Entitled "Fees and Penalties"

Resolutions:

1. Request the State of Wisconsin to Use a Portion of the 2023 Budget Surplus for Maintenance of the County Trunk Highway System (Highway & Transportation)
2. Temporary Use of America Rescue Plan Act (ARPA) Funds to Continue the Solberg Lake County Park Expansion Project (Forestry & Parks and Executive)
3. Authorizing Price County to Enter into the Opioid Settlement Agreements (Executive)
4. Approval of Price County Species and Habitat Conservation Agreement (Forestry & Parks)
5. Acceptance of Wisconsin Department of Natural Resources (WDNR) County Forest Sustainable Forestry Grant (Forestry & Parks)
6. Town of Lake Bridge and Culvert Aid Request (2022) (Executive)
7. 2022 Budget Amendments (Executive)
8. 2023 Regular Non-benefit Eligible and Casual Employee Wage Schedule (Administration and Executive)

Appointments:

1. Phillips Library Board: Term to expire April 30, 2024 (Beth Tenut), Term to expire April 30, 2025 (Kristi Speer), Term to expire April 30, 2026 (Brian Ernst)
2. Price County Library Board: Terms to expire April 30, 2026 (Karen Tesmer, Bonnie Uhren, Paula Houdek)
3. Nutrition Advisory Council: Terms to expire April 30, 2026 (Philip Youngs, Sharon Wade, Debra Werner)
4. Transportation Coordinating Committee: Terms to expire April 30, 2026 (Jordyn Fink, Pam Snyder, Carissa Smith)
5. Health & Human Services Board: Terms to expire May 31, 2026 (Patricia Stephan; Suzanne Ocker, RN; Sally Huml)

Reports on File:

1. 2022 Annual Report of Wages

Committee of the Whole:

1. Board Chair Report
2. County Administrator's Report
 - a. 2022 Financial Summary
 - b. 2023 Financial Summary
 - c. Updates
3. Committee Chair Reports:
 - a. Administration
 - b. Buildings & Grounds
 - c. Executive
 - d. Forestry & Parks
 - e. Health and Human Services
 - f. Highway & Transportation
 - g. Land Use & UW-Extension
 - h. Law Enforcement

Convene out of Committee of the Whole

Date of Next Meeting: May 16, 2023 at 9:00 a.m. in the County Board Room

Adjourn

By: Alan Barkstrom, County Board Chair

Posted: April 6, 2023

Reviewed by County Administrator: Nicholas Trimmer

C: The Price County Review

WCQM/WPFP

Corporation Counsel

Posting locations: Courthouse bulletin board, Normal Building bulletin board, Park Falls Public Library, Phillips Public Library, Ogema Public Library. The Board reserves the right to take appropriate action on any item timely noticed on this agenda. Persons having a disability may request special accommodations in keeping with ADA requirements. Requests will be kept confidential. Please contact the County Clerk's office at 715-339-3325.

MEETING OF THE PRICE COUNTY BOARD OF SUPERVISORS

February 21, 2023

Meeting Minutes

County Board Room 101, 126 Cherry St, Phillips, WI 54555

Meeting called to order at 9:00 a.m. by Alan Barkstrom, County Board Chair.

Invocation: Pastor Larry Tenut.

Pledge of Allegiance recited by those in attendance.

Roll Call: Present (13): Alan Barkstrom, Doug Erickson, Brian Ernst, Jason Hastings, Jeff Hallstrand, Paula Houdek, Mark Kyle, Larry Palecek, Jordan Spacek, Patricia Stephan, Ginny Strobl, Lorelei Wakefield, Dennis Wartgow. Also present: Nick Trimner, Leanna Samardich.

Instructions were given to any members of the public attending electronically.

Approval of Minutes December 13, 2022: Motion Palecek/Hallstrand to approve the minutes of the December 13, 2022 meeting as presented. Motion carried.

Communications and Announcements: None.

Public Comments: In regard to agenda item Resolution #1: Shirley Smith, City of Phillips; Sally Huml, City of Phillip; Rebecca Puhl, Director Phillips Public Library; Patty Nutt, City of Phillips; Melinda Price, Town of Ogema; Rodney Price, Town of Ogema; Meredith Hueckman, City of Phillips; Jason Enderle, City of Park Falls; Sara Enderle, City of Park Falls.

Presentation:

1. Friends of Fred Smith – 2022 Year End Report: Ann Grzywnowicz, Operations Manager.
2. Phillips Area Chamber of Commerce – Tourism in Price County: Laura Palzkill, Executive Director.

Resolutions:

Resolution 1-23

Authority to Appoint Additional Members to the Phillips Library Board

WHEREAS, the County Board Chairperson currently has County Board approval to appoint two members to the Phillips Library Board; and

WHEREAS, State statute authorizes the county chairperson, with the approval of the county board, to appoint from the residence of the county additional members to library board of a public library of a municipality located in whole or in part in the county, for a term of three years from May 1 following the appointment, and thereafter for a term of three years, as follows:

If the annual sum appropriated by the county to the public library is equal to at least two-thirds, but less than the annual sum appropriated to the public library by any municipality in which the public library is located, four additional members; and

WHEREAS, the Phillips Public Library is funded by the City of Phillips and by the collection of funds according to the Price County Plan of Library Services, with Price County collecting \$154,741.00 representing 47.5% of the library's current budget. Therefore, under WI Statute §43.60(3)(a)(4), Price County would be entitled to appoint up to a total of four members.

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors authorizes the county chairperson to appoint its authorized allocation of four members to the Phillips Library Board.

Submitted by the Price County Executive Committee. s/Alan Barkstrom, Chair; Brian Ernst, Jeff Hallstrand. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk.

Motion Strobl/Wakefield to consider resolution for adoption. Roll call vote on resolution adoption: Yes (9): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Spacek, Stephan, Strobl, Wakefield. No (4): Houdek, Kyle, Palecek, Wartgow. Motion carried.

Resolution - Opioid Settlement Agreement (2): Resolution not available at this time.

Resolution 2-23

County Approval of Assuming Zoning Administration for the Town of Worcester and Reorganizing of Staffing for the Zoning and Forestry & Parks Departments

WHEREAS, the Town of Worcester had undertaken the obligation and authority to control zoning and land use planning to the extent that such authority is granted to the Town pursuant to Wisconsin Statutes; and had entered into a Memorandum of Understanding whereby the County and Town had agreed upon the division of such zoning and land use planning authority; and

WHEREAS, by action of the Worcester Town Board on December 20, 2022, the Town of Worcester has decided to turn the zoning function of the Town of Worcester over to Price County Zoning; and

WHEREAS, by such action by the Town of Worcester Board, the zoning administration for the Town of Worcester will default to the responsibility of the Price County Zoning Department; and

WHEREAS, with this additional workload of the Zoning Department and also the unrelated additional workload seen by the Forestry and Parks Department associated with the increased activity at County Parks and increased activity in other departmental functions; there is justifiable need to restructure the one support staff currently shared between the two departments.

NOW THEREFORE BE RESOLVED, that the Price County Board of Supervisors hereby acknowledges assuming the responsibilities of zoning administration for the Town of Worcester; and BE IT FURTHER RESOLVED, that the support staff structure be approved for an additional staff person in the Zoning Department and restructure of the support staff in the Forestry and Parks Department, with such recommendation being forwarded to Administration Committee for their consideration. Submitted by the Price County Land Use / UW-Extension Committee: s/Dennis Wartgow, Chair; Alan Barkstrom; Doug Erickson; Ginny Strobl; Lorelei Wakefield. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk. Motion Hallstrand/Strobl to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Houdek, Kyle, Palecek, Spacek, Stephan, Strobl, Wakefield, Wartgow. No (0). Motion carried.

Resolution 3-23

Restructure Staffing to Include Dedicated Full-time Forestry & Parks Administrative Assistant and Part-time Land Use & Zoning Administrative Assistant

WHEREAS, administrative support in the Forestry & Parks Department and the Land Use and Zoning Department has been one shared full-time position; and WHEREAS, with the additional workload of assuming zoning duties for the Town of Worcester, the increase in reporting requirements to the State of Wisconsin, the increase in use of and foreseeable expansion of County parks, the amount of work for support staff can no longer be handled by one full-time person; and WHEREAS, the cost of the restructuring of staffing for the two departments will come from the anticipated increase in county park revenues and the increase in fees collected through the Zoning Department. NOW THEREFORE BE IT RESOLVED that the Price County Board of Supervisors does hereby approve restructure of the Forestry and Parks Department staffing to include a dedicated full-time administrative assistant and the Land Use and Zoning Department staffing to include a dedicated part-time administrative assistant and instructs the Administration Committee to develop job descriptions and approve recruitment process for the positions.

Fiscal impact for 2023: \$ 0 Fiscal Impact for 2024: \$10,000

Submitted by the Price County Administration Committee. s/Dennis Wartgow, Chair; Jeff Hallstrand; Paula Houdek; Mark Kyle; Jordan Spacek. Submitted by the Price County Executive Committee. s/Alan Barkstrom, Chair; Brian Ernst; Jeff Hallstrand; Paula Houdek; Larry Palecek. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk. Motion Spacek/Palecek to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Houdek, Kyle, Palecek, Spacek, Stephan, Strobl, Wakefield, Wartgow. No (0). Motion carried.

Resolution 4-23

Create Full-time Position: Additional Social Worker (Behavioral Health Unit)

WHEREAS, in recent years the state of Wisconsin added numerous mandates and program expectations which increased county workload and costs for the Behavioral Health Unit; and WHEREAS, the workload for the Behavioral Health Unit has steadily increased over the past several years in Children Long-Term Service cases due to the state mandating elimination of a waitlist for new client enrollment in as of August 2021, causing caseloads for unit social workers to grow to unreasonable levels, contributing to high levels of staff turnover and creating highly stressful working conditions with a significant increase in overtime worked, as well as an alarming decrease in resources available to the clients and families served; and WHEREAS, mental health cases have increased across the state with the need for an increase in services involving a more determined focus on linkage and follow-up; and WHEREAS, part of this role is to collaborate with schools to implement more services as well as to identify needs sooner resulting from an increase in youth crisis calls; and WHEREAS, Price County Health and Human Services is in need of an additional social worker to help alleviate the workload and time constraints put on workers in the Behavioral Health Unit; and WHEREAS, the fiscal impact should be minimal because of grants and the ability to focus on linkage and follow-up which can decrease the need for higher cost placements.

NOW THEREFORE BE IT RESOLVED that the Price County Board of Supervisors does hereby approve the creation of an additional full-time social worker position in the Behavioral Health Unit of the Health and Human Services Department and instructs the Administration Committee to develop a job description and approve recruitment process for the position.

Fiscal impact: None

Submitted by the Price County Administration Committee. s/Dennis Wartgow, Chair; Jeff Hallstrand; Paula Houdek; Mark Kyle; Jordan Spacek. Submitted by the Price County Executive Committee. s/Alan

Barkstrom, Chair; Brian Ernst; Jeff Hallstrand; Paula Houdek; Larry Palecek. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk. Motion Houdek/Wartgow to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Houdek, Kyle, Palecek, Spacek, Stephan, Strobl, Wakefield, Wartgow. No (0). Motion carried.

Resolution 5-23

Create Part-time Position: Adult Protective Services Social Worker (Aging & Disability Unit)

WHEREAS workload for the Adult Protective Services portion of the Aging and Disability Unit within Price County Health and Human Services Department has steadily increased over the past three years due to the increasing proportion of county residents who are elderly and the increasing complexity of cases; and WHEREAS, Elder and Vulnerable Adult Investigations and responses are complex and time intensive, which requires maintaining an interdisciplinary team for joint problem solving and collaboration with community partners and in addition requires considerable outreach and education in order to protect our vulnerable citizens from the increasing rate of scams and financial exploitation; and WHEREAS, the need for Guardianships, Protective Placements and Emergency Protective Placements as a form of protective services to our community is increasing with the changes in demographics; and WHEREAS, the current Adult Protective Service Social Worker allocates half of their time to covering these duties, a position that has been determined is in need to be full-time to absorb the increased caseload for the department; and WHEREAS, after extensive review of existing staffing structure within the Health & Human Services Department, creation of a part-time Adult Protective Social Worker will provide the existing Adult Protective Service Social Worker position the ability to transition into a dedicated full-time position to cover the growing caseload; and WHEREAS, the fiscal impact is expected to be minimal due to availability of grants and state funding. NOW THEREFORE BE IT RESOLVED that the Price County Board of Supervisors does hereby approve the creation of an additional part-time Adult Protective Service Social Worker position in the Aging and Disability Unit of the Health and Human Services Department and instructs the Administration Committee to develop a job description and approve recruitment process for the position.

Fiscal impact: Less than \$10,000 (unbudgeted)

Submitted by the Price County Administration Committee. s/Dennis Wartgow, Chair; Jeff Hallstrand; Paula Houdek; Mark Kyle; Jordan Spacek. Submitted by the Price County Executive Committee. s/Alan Barkstrom, Chair; Brian Ernst; Jeff Hallstrand; Paula Houdek; Larry Palecek. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk.

Motion Houdek/Kyle to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Houdek, Kyle, Palecek, Spacek, Stephan, Strobl, Wakefield, Wartgow. No (0). Motion carried.

Resolution 6-23

2023 Employee Wage Schedule

WHEREAS, the Price County Board of Supervisors provided for an employee wage increase in the 2023 budget; and

WHEREAS, the Price County Administration Committee was given the responsibility of overseeing the employee wage schedule and has decided on an across-the-board wage increase of 3%; and

WHEREAS, the result of the 3% increase is incorporated into the attached 2023 Price County Wage Schedule; and

WHEREAS, upon approving base salaries for County elected officials, the County Board directed that any subsequent across-the-board increases given to the Price County Wage Schedule would also be given to County elected officials; and

WHEREAS, the Price County Administration Committee recommends this wage schedule be approved and become effective March 5, 2023.

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors adopt the attached 2023 Price County Wage Schedule effective March 5, 2023, reflecting a 3% increase to the base wage rate.

Annual Fiscal Impact: \$90,000 (budgeted)

Submitted by the Price County Administration Committee. s/Dennis Wartgow, Chair; Jeff Hallstrand; Paula Houdek; Mark Kyle; Jordan Spacek. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk.

Motion Wartgow/Palecek to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Houdek, Kyle, Palecek, Spacek, Stephan, Strobl, Wakefield, Wartgow. No (0). Motion carried.

Resolution 7-23

Amend Chapter 530 Article VI (Wincentzen Rezone)

WHEREAS, Chapter 59, Wisconsin State Statutes require that the Price County Land Use & UW-Extension Committee hold a public hearing and report to the Price County Board of Supervisors on all petitions to amend Zoning Ordinances or Zoning District Maps; and
WHEREAS, the Price County Board of Supervisors must then act upon the recommendation of the Price County Land Use and UW-Extension Committee, either approving or disapproving or returning the petition with changes recommended by the Price County Board of Supervisors, and
WHEREAS, the Price County Land Use and UW-Extension Committee has held a public hearing and hereby recommends that the Price County Board of Supervisors approve the rezoning of the following described parcel:

One (1) parcel of land located within part of the NW1/4 NE1/4, Section 8, Township 34N, Range 3E, Town of Spirit, (W1899 State Highway 86), as indicated on the attached map. This petition is to rezone the parcel from A-1 (Agriculture District) to RF-1 (Rural Residential-Forestry District).

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors approve the rezoning petition for Leanne Meidam Wincentzen.

Submitted by the Price County Land Use / UW-Extension Committee: s/Dennis Wartgow, Chair; Alan Barkstrom; Doug Erickson; Ginny Strobl; Lorelei Wakefield. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk.

Motion Strobl/Wartgow to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Houdek, Kyle, Palecek, Spacek, Stephan, Strobl, Wakefield, Wartgow. No (0). Motion carried.

Resolution 8-23

Request Wisconsin Department of Transportation to Prioritize the State Highway 13 Project (County Highway D to County Highway F)

WHEREAS, the portion of State Highway 13 within the City of Phillips has been severely deteriorating over the past decade; and
WHEREAS, the City of Phillips is dealing with failing infrastructure under this section of roadway that often requires closing of sections of this road to make repairs to the failing infrastructure, causing business disruptions, dangerous conditions and rerouting of state highway traffic; and
WHEREAS, the Wisconsin Department of Transportation (WisDOT) has had the reconstruction and pavement replacement of State Highway 13 from County Highway D to County Highway F on their project list for several years; and

WHEREAS, as recently as 2021, the WisDOT scheduled this project for 2023; and

WHEREAS, with the most recent road construction listing, this project has now been moved to 2026.

NOW THEREFORE BE IT RESOLVED that the Price County Board of Supervisors requests the Wisconsin Department of Transportation to prioritize the State Highway 13 construction project from County Highway D to County Highway F and bring this project forward in the construction schedule. BE IT ALSO RESOLVED, that his resolution be sent to Governor Evers; Wisconsin State legislators representing Price County; Craig Thompson, Secretary WisDOT; Tony Kemnitz, WisDOT Regional Safety Engineer; Wisconsin County Highway Association and the Wisconsin Counties Association.

Submitted by the Price County Highway and Transportation Committee: s/Larry Palecek, Chair; Doug Erickson; Brian Ernst; Mark Kyle; Jordan Spacek. Reviewed by County Administrator: s/Nicholas Trimner. Adopted by the Price County Board of Supervisors this 21st day of February 2023. s/Alan Barkstrom, County Board Chair; Jean Gottwald, County Clerk.

Motion Spacek/Palecek to consider resolution for adoption. Roll call vote on resolution adoption: Yes (13): Barkstrom, Erickson, Ernst, Hallstrand, Hastings, Houdek, Kyle, Palecek, Spacek, Stephan, Strobl, Wakefield, Wartgow. No (0). Motion carried.

Appointments:

1. 2023 Emergency Fire Wardens: Motion Hallstrand/Erickson to approve appointments as presented. Motion carried.
2. Local Emergency Planning Committee: Motion Strobl/Spacek to approve appointments as presented. Motion carried.

Reports on File:

1. Register of Deeds – 2022 Annual Report
 2. Friends of Fred Smith – 2022 Annual Report
- Convened to Committee of the Whole at 10:33 a.m.

1. Board Chair Report – Alan Barkstrom: Alan and Nick met with local schools to implement the Starlink Program for students in need of internet access. Attended HazMat tabletop exercise. Attended NWRPC meeting.

2. County Administrator's Report – Nick Trimmer
 - a. 2022 Financial Summary: Working on finishing year end journal entries as information becomes available.
 - b. 2023 Financial Summary: Starting out fairly normal. Self-funding health insurance implemented January 1st.
 - c. Updates: Primary Election Day. Visit from Representative Green. State biennial budget was released. Attended childcare symposium discussing the shortage of availability. Allocation of Opioid funds to be determined by work group, which is yet to be established.
3. Committee Chair Reports:
 - a. Administration – Wartgow: Approved RN job description. Self-funding health insurance going well. Resolutions that were forwarded to the Board.
 - b. Buildings & Grounds - Spacek: Have not met. Department dealing with ice/snow removal and completing project in the Courthouse.
 - c. Executive – Barkstrom: 5-R property DNR remediation scheduled. Temporary use of ARPA funds to continue with park expansion projects. Opioid settlement. Shortage of court reporters. Discussion of renewable energy sources. Resolutions that were forwarded to the Board.
 - d. Forestry & Parks – Hallstrand: Have not met. Stumpage budget met. Bid requests sent for summer projects. Working on carbon credit reporting. New Forester on staff.
 - e. Health and Human Services – Houdek: Review of Community Health Assessment Plan. Discussion on health equity. Discussion on the Senior Nutrition Program.
 - f. Highway & Transportation – Palecek: Ongoing winter maintenance. Attended Winter Road School. \$1 million received for County Highway E project funding. Discussion on use of debt service to cover project costs. New WCHA director. Recruitment and retention an issue everywhere.
 - g. Land Use & UW-Extension – Wartgow: Permit approvals. Minimum bids set for spring land sale. Land Use projects. 4-H program updates. Requesting input from members on UW-Extension programming.
 - h. Law Enforcement – Palecek: Will be reviewing several ordinance amendments.

Convene out of Committee of the Whole at 11:25 a.m.

Date of Next Meeting: April 18, 2023 at 9:00 a.m. in the County Board Room

Meeting adjourned at 11:25 a.m.

Respectfully submitted: Jean Gottwald, County Clerk

Ordinance 2023-01

**An Ordinance to Amend the Code of Price County, Chapter 223 Thereof, Entitled
“Animals”:
to add Article IV Breeding Facilities,**

Be it ordained by the Price County Board of Supervisors, as follows:

Section 1. Chapter 223 of the Code of the County of Price is hereby amended to add a new section, to be known as Article IV as follows:

§223-53 Permit Required.

- A. No person shall operate a breeding facility without a valid breeding permit issued pursuant to the terms of this ordinance. A breeding permit shall be issued for a breeding facility is subject to the general permit requirements and provisions set forth in this ordinance. There shall be three (3) tiers of breeding permits required for any breeding facility.
- 1) Tier 1: Any breeding facility authorized to house, sell, or barter fewer than 25 dogs or cats per breeding permit period.
 - 2) Tier 2: Any breeding facility authorized to house, sell, or barter at least 25 but no more than 50 dogs or cats per breeding permit period.
 - 3) Tier 3: Any breeding facility authorized to house, sell, or barter at least 50, but no more than 99 dogs or cats per breeding permit period.
 - 4) A breeding facility with any more than 99 dogs or cats is prohibited in Price County and shall not be permitted to operate in Price County.
- B. A breeding permit shall be twelve (12) month period ending on September 30 of each year. A breeding permit may be no longer than twelve (12) months and may be less than twelve (12) months, depending on the date of issuance of a breeding permit.
- C. A breeding permit fee shall be set by the County Board Of Supervisors.

§223-54 Operation.

In addition to the terms of a breeding permit, this ordinance and all other applicable laws, a breeding facility shall comply and be subject to any provisions set forth in other county and state approvals or permits, such as conditional use permit issued for the operation of a breeding facility, and follow guidelines regarding inspections by WI Department of Agriculture Trade And Consumer Protection.

§223-55 Multi-dog license.

Any person who keeps or operates a breeding facility shall apply to the Price Co Humane Officer for a multi-dog license for all dogs, which have attained five (5) months of age kept at the breeding facility, with current proof of rabies immunization vaccination.

ORIGINAL

§223-56 Additional Standards

In addition to the required standards set forth in this ordinance, a breeding facility shall comply with the following for the welfare of the dogs or cats:

- A. Breeding age of female animals shall be no younger than two (2) years old and nor older than seven (7) years old. After age seven (7) years old, any female kept at the breeding facility shall be spayed.
- B. No breeding facility shall produce more than one litter per twelve (12) month breeding permit period of puppies or kittens per female of breeding age.
- C. A puppy or kitten may not be physically transferred to another facility or owner until it is at least eight (8) weeks of age or older.

§ 223-57 Enforcement.

This article will be enforced by the Price County Sheriff's Office and the Price County Land Conservation and Zoning Department.

§ 223-58 Violations and penalties.

Anyone causing, creating or maintaining a violation of this article shall be subject to a forfeiture as provided in Chapter 290 of the County Code, together with cost of prosecution.

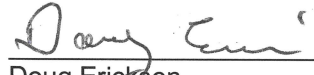
Section 2. Effective date.

This ordinance shall be effective as of date of publication.

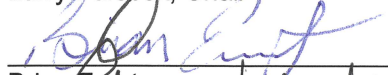
Submitted by the Law Enforcement Committee



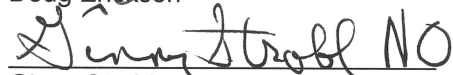
Larry Palecek, Chair



Doug Erickson



Brian Ernst

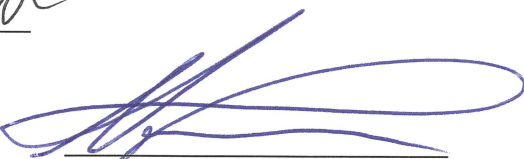


Ginny Strobl NO



Lorelei Wakefield

Reviewed by County Administrator:



Nicholas Trimner

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____

Ordinance 2023-02

An Ordinance to Amend the Code of Price County, Chapter 223 Thereof, Entitled "Animals":
to amend §223-8 Duties of Sheriff and Municipal Law Enforcement,
to amend §223-9 Quarantine,
to amend §223-20 Dog License, Rabies Vaccination Required,
to amend §223-22 Abandonment of dead animals, disposal of dead domestic animals,
to amend §223-25 Dangerous Dogs,
to amend §223.30 Prohibited animals.

Be it ordained by the Price County Board of Supervisors, as follows:

Section 1. Chapter 223 of the Code of the County of Price is hereby amended to add a new section, to be known as Article III as follows:

§223.8. Duties of Sheriff and municipal law enforcement.

If the Price County Sheriff has cause to believe that any dog, cat or ferret has bitten a person ~~other than the owner or the owner's immediate family~~, an officer shall order a dog, cat, or ferret quarantined. The Sheriff shall investigate the incident, and if such dog, cat or ferret can be identified and located, the Sheriff shall take action in accordance with this article.

§223.9. Quarantine

B. The custodian of an isolation facility or the owner shall keep a dog, cat or ferret which is ordered to be quarantined in strict isolation under the supervision of a veterinarian for 223, at least 10 days ~~after the incident occurred~~.

§223.19 Definitions

Exotic Animal

Any animal that is not normally domesticated in the United States or any animal that is generally recognized as a non-domesticated animal.

Habitual Offender

Any animal owner or harbinger, who within any three (3) year period is convicted of three (3) or more violations of domestic animal related offenses under §223 of the Price County Code. The controlling date is the date of each violation, not the date of the plea entered or the date of conviction resulting therefrom.

Wild Animal

Any warm- or cold-blooded animal that can normally be found in the wild state, habitat, woods, or wilds, including, but not limited to, any non-human primate, raccoon, skunk, fox, wolf, coyote, poisonous snake, leopard, panther, tiger, lion, lynx, bear, badgers, otters, muskrats, or prairie dogs.

§223.20. Dog license; rabies vaccination required.

It is required that all owners of a dog more than ~~four~~ five months of age on January 1 of any year or ~~four~~ five months of age within the license year shall annually, or on or before the date the dog becomes ~~four~~ five months of age, pay the dog license tax fee and obtain a license. As part of the requirement of obtaining a dog license the owner of a dog shall have the dog vaccinated against rabies by a veterinarian within 30 days after the dog reaches ~~four~~ five months of age and revaccinated within one year after the initial vaccination. If the owner obtains the dog or brings the dog into Price County after the dog has reached ~~four~~ five months of age...

ORIGINAL

§223.22 Abandonment of dead animals; disposal of dead domestic animals.

~~B. No person shall dispose of an animal, its parts or blood by burial any animal carcass, blood or remains of an animal on the land of another without the permission of the owner of the land.~~

~~D. All carcasses will be buried below the surface of the ground and shall be completely covered so as to prevent their being reached by wild animals or dogs. Cremation will be performed by a licensed veterinarian, or the animal shall be taken to a licensed rendering plant. Recommended means of disposal of carcass is by rendering, burial, burning, and landfilling. Rendering of livestock at a licensed rendering plant, or cremation by a licensed veterinarian is preferred.~~

§ 223-25. Dangerous dogs.

~~A. Certificate required. It shall be unlawful for any person to have or possess a dangerous dog without a certificate of registration issued by the County. No more than one certificate of registration shall be granted per person or owner for a dangerous dog. No more than one certificate shall be issued per domicile.~~

~~B. Conditions for issuance of certificate. Subject to the requirements of this section for dangerous dogs and subject to revocation for noncompliance and possible confiscation, the County Clerk under the direction of the Health Officer shall issue a certificate of registration to the owner of a dangerous dog if the owner presents to the Price County Health Department or County Clerk sufficient evidence of the following:~~

~~(1) A proper enclosure to confine the dangerous dog; and~~

~~(2) The posting on the premises of a dangerous dog sign obtained from the County, warning that there is a dangerous dog on the property.~~

~~C. Additional requirements. In addition to the requirements of Subsections A and B of this section, the owner of a dangerous dog shall present to the County Clerk evidence of:~~

~~(1) Insurance. A policy of insurance in the amount specified by the Price County Board of Health issued by an insurer authorized to transact business in this state insuring the owner of a dangerous dog against liability for any personal injuries inflicted by the dangerous dog, provided that:~~

~~(a) The name of the dog and its description are listed on home insurance policy;~~

~~(b) It shall be the continuing and sole duty of the owner to provide the County Clerk with an updated and effective policy;~~

~~(c) The owner shall notify the County Clerk of any changes, renewals, and/or cancellations by written notice at least 30 days prior to any change, renewal, and/or cancellation; and~~

~~(d) The County shall have the right to rely on the representations of the owner to maintain the required insurance when the owner qualifies for the issuance of the certificate of registration; or~~

~~(2) Surety bond. A surety bond in the amount specified by Price County Board of Health and issued by a surety company authorized to transact business in this state payable to any persons injured by the dangerous dog.~~

~~D. Fees. The certificate of registration must be renewed annually on the date the dog was declared a dangerous dog. An annual fee to register dangerous dogs as set by Price County shall be paid by the owner to Price County.~~

- A. It shall be unlawful for any person to have or possess a dangerous dog without notification to the Price Co Sheriff Office. Dangerous dog defined as such under § 223-19.
- B. Requirements of keeping of dangerous dog.
 - (1) Adequate structural strength enclosure to confine the dog from escape
 - (2) Posting on premises of a dangerous dog sign; warning there is a dangerous dog on the property.
 - (3) Annual license of the dog and paying additional license fee for Dangerous Dog.

§223.30. Prohibited animals Exotic and Wild Animals

~~It shall be unlawful to purchase, sell, own, possess, harbor or breed skunks, foxes, prairie dogs, raccoons, coyotes, wolves, hybrid wolves, any hybrid animal that is part wild animal, exotic cats or any other wildlife unless licensed by the respective federal or state department of agriculture to possess such animals.~~

- A. No person shall keep or permit to be kept on their premises; any exotic or wild animal for display or exhibition purpose, whether gratuitously or for a fee. This section shall not be construed to apply to zoological parks, circuses, or persons with state or federal permits.
- B. No Person shall keep or permit to be kept any exotic or wild Animals defined in §223-19. Specifically, it shall be unlawful for any person to keep, maintain, have in possession or under control, sell or convey within Price County any of the following without obtaining a permit:
 - 1) Poisonous reptiles
 - 2) Poisonous insects
 - 3) Any poisonous animals
 - 4) Constrictor snake over 10 feet in length
 - 5) Non-human primates, including but not limited to monkeys, apes, chimpanzees, gibbons, lemurs, gorillas, orangutans, siamangs, & baboons
 - 6) Alligators or crocodiles
 - 7) Elephants
 - 8) Rhinoceros
 - 9) Hippopotamus
 - 10) Game cocks and other fighting birds
 - 11) Wild animals as defined in §223.19
 - 12) Exotic animals as defined in §223.19
- C. Exceptions. The prohibitions of the above sections shall not apply where the animals are in the care, custody, or control of a state licensed game farm, a veterinarian for treatment, agricultural fairs, shows, a display for judging purposes, an itinerant or transient carnival, circus or other show, public or private educational institutions, or zoological park; if all below requirements are in compliance with Wisconsin State Statutes and local ordinances and proof of purchase from a legal domestic seller. If purchased from a licensed and legal seller outside of the United States, the owner must show a US Customs Certificate showing the animal was brought into the United States legally and is free of disease.
 - 1) Their location conforms to the provisions of the Price County Zoning Code
 - 2) All animals and animal containment areas are kept in a sanitary condition and so maintained as to eliminate objectionable odors and defined in §223-42 Sanitation and in §223-24 Animals Creating Nuisances.

- 3) Animals are adequately contained to prevent their escape.
 - 4) Annual inspection by Humane Officer
- D. Penalties. Seizure of all animal(s) shall occur immediately upon violation of this section. The owner as defined in §223.19 may be cited for violation of this ordinance, and shall be responsible for all cost resulting from the seizure, veterinarian costs, relocation of animal(s) costs, euthanasia and disposal costs.
- E. Permit Issuance and Requirements
- 1) No person shall engage in the keeping of such animals as described in this ordinance without first obtaining a permit in compliance with and as required by this ordinance.
 - 2) An applicant shall complete a permit application obtained from the Humane Officer. An applicant shall return the completed application, any additional materials supporting the application, and the required fee to the Humane Officer. Application fees shall be set by the County Board of Supervisors and stated within the application. The Humane Officer shall issue the permit within ten (10) days of receiving a complete permit application, so long as the following conditions are met:
 - i. Applicant and permittee have not withheld or falsified any information on the permit application
 - ii. Applicant and permittee shall agree to comply to all terms of the permit
 - iii. Applicant and permittee shall acknowledge this ordinance's requirements and agree to comply with all terms of this ordinance, any regulations established by the County Board of Supervisors, and any other applicable laws, including, but not limited to Wisconsin State Statutes Chapter 95, Chapter 173, Chapter 174, Wisconsin Admin Code Chapter WI DATCP 16, and laws set by Wisconsin Department of Natural Resources.
 - iv. Applicant and permittee shall agree to allow the Humane Officer to inspect all animals and the premises kept on at any reasonable time with a reasonable notice to owner in advance
 - v. Applicant and permittee shall acknowledge that any violation of the terms of the permit, this ordinance or any other applicable law shall result in revocation of the permit and seizure of that animal(s).
 - vi. Applicant and permittee may not have been convicted of any civil, criminal, municipal or other violations related to the mistreatment of animals.
 - 3) A permit period shall begin the first day of the calendar year and shall run for one (1) year. Renewal applications for permits shall be made no later than thirty (30) days prior to the start of the new calendar year.
 - 4) If a change of ownership occurs, the owner shall notify the Humane Officer ten (10) days in advance and a transfer fee may be established by the County Board of Supervisors.

§223.52. Habitual Animal Offender

It shall be unlawful to be a habitual offender. If found to be a habitual offender, the court may order no animal ownership for a minimum period of three (3) years, not to exceed ten (10) years.

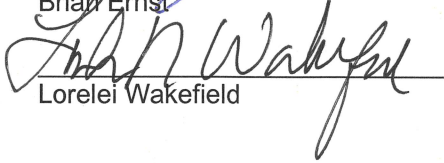
Section 2. Effective date.


This ordinance shall be effective as of date of publication.

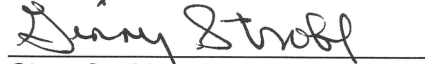
Submitted by the Law Enforcement Committee


Larry Palecek, Chair


Brian Ernst


Lorelei Wakefield


Doug Erickson


Ginny Strobl

Reviewed by County Administrator:


Nicholas Trimmer

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____

Ordinance 2023-03
An Ordinance to Amend the Price County Code,
Chapter 290 Thereof, Entitled "Fees and Penalties", by amending:
§290.2 (D) Article II, Animal Welfare and Control
Chapter 290 Thereof, Entitled "Fees and Penalties", by adding:
§290.2 (E) Chapter 223, Animals (4) Article IV, Breeding Facilities
And
§290.5 (E) Chapter 223, Animals (4) Article IV, Breeding Facilities

Be it ordained by the Price County Board of Supervisors, as follows:

Section 1.

Chapter 290 of the Code of Price County is hereby amended:

- D. Chapter 223 Animals.
- (2) Article II, Animal Welfare and Control
- (j) Section 223-30 ~~prohibited animals~~ **exotic animals**: \$50 to \$500

Chapter 290 of the Code of Price County is hereby amended to add a new section, to Article II, Forfeitures; § 290.2 Schedule of forfeitures; E. Chapter 223, Animals, to be known as Section (4) as follows:

- (3) Article IV, Breeding Facilities:
 - a) Tier 1: \$0 to \$250
 - b) Tier 2: \$251 to \$500
 - c) Tier 3: \$501 to \$750
 - d) Tier 4: \$751 to \$1,000

Section 2. Chapter 290 of the Code of Price County is hereby amended to add a new section to Article III, Citations; §290.5 Ordinances affected.; E. Chapter 223, Animals, to be known as Section (4) as follows:

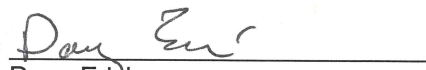
- (3) Article IV, Breeding Facilities (Ordinance No. 2023-01).

Section 3. Effective date.

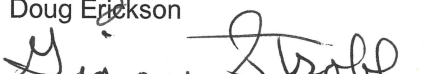
This ordinance shall become effective as of date of publication.

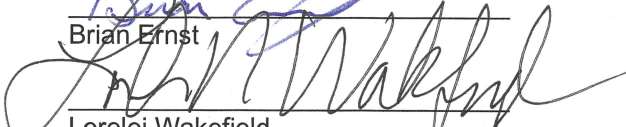
Submitted by the Law Enforcement Committee


Larry Palecek, Chair



Doug Erickson


Brian Ernst


Ginny Strobl


Lorelei Wakefield

Reviewed by County Administrator:

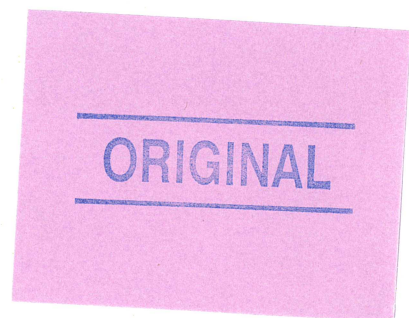

Nicholas Trimmer

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____



Resolution _____
**Request the State of Wisconsin to Use a Portion of the 2023 Budget Surplus
for Maintenance of the County Trunk Highway System**

Whereas, on January 25, 2023, the nonpartisan Legislative Fiscal Bureau reported the State of Wisconsin has a budget surplus estimated at \$7.1 billion, which is the largest budget surplus in Wisconsin's history; and

Whereas, the Joint Committee on Finance established the Local Supplemental Transportation Program as a one-time use of State revenue surplus to support local projects, which evolved into the popular and successful Local Road Improvement Program (LRIP) and LRIP-Supplemental (LRIP-S).

Whereas, even though Governor Evers and the Legislature have recently devoted additional funding to counties through General Transportation Aids (GTA) and LRIP-S, counties throughout Wisconsin are still not receiving appropriate financial support to make roads and bridges safe for the speeds and weight of vehicles traveling on the county trunk highway systems.

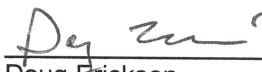
Now therefore be it resolved, by the Price County Board of Supervisors that in an effort to assist the Wisconsin Counties Highway Association and the Wisconsin Counties Association, a request of additional funding through budgetary surplus be allocated to the county GTA appropriation for the backlog of maintenance on the county trunk highway system, as well as LRIP-S; and

Be it further resolved, a copy of this resolution be sent to Governor Tony Evers, Legislators representing Price County, the Wisconsin Counties Association, the Wisconsin Counties Highway Association and all Wisconsin Counties.

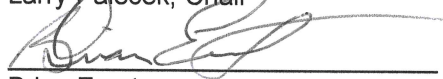
Submitted by the Price County Highway and Transportation Committee



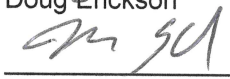
Larry Palecek, Chair



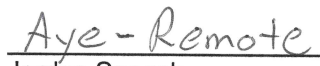
Doug Erickson



Brian Ernst




Mark Kyle



Jordan Spacek

Reviewed by County Administrator:



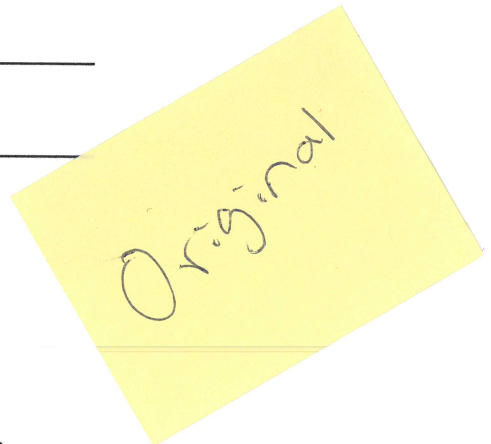
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For _____ Against _____



Resolution _____

**Temporary Use of American Rescue Plan Act (ARPA) Funds
to Continue the Solberg Lake County Park Expansion Project**

WHEREAS, Price County Parks and Campgrounds are a much-used natural resource for county residents and those visiting the Price County area; and

WHEREAS, historically, expansions and improvements to the Price County park system has been well received and provided additional opportunity for the use and enjoyment of these county resources; and

WHEREAS, the Forestry and Parks Committee has recognized that improvement and expansion of the Solberg Lake County Park will provide a positive impact for tourism and recreational benefits in Price County; and

WHEREAS, the Solberg Lake County Park expansion project has been identified to be funded with Carbon Credit revenues, although the timing for these revenues has not been finalized; and

WHEREAS, in order to continue with the Solberg Lake County Park expansion project, it has been determined that temporary use of ARPA funds is a viable solution, with repayment to the ARPA fund to be made with Carbon Credit revenues when they do become available.

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors hereby authorizes the appropriation of up to \$650,000 in qualified ARPA funds to be used for the expansion of the Solberg Lake County Park, with such fund to be repaid with Carbon Credit revenues when they do become available.

Submitted by: Price County Forestry and Parks Committee:

excused
Jeff Hallstrand, Chair

[Signature]
Jason Hastings

Aye-remote
Jordan Spacek

Patricia Stephan
Patricia Stephan

Ginny Strobl
Ginny Strobl

Reviewed and approved by: Price County Executive Committee:

Alan Barkstrom
Alan Barkstrom, Chair

Brian Ernst
Brian Ernst

Jeff Hallstrand
Jeff Hallstrand

Paula Houdek
Paula Houdek

Larry Palecek
Larry Palecek

Reviewed by County Administrator:

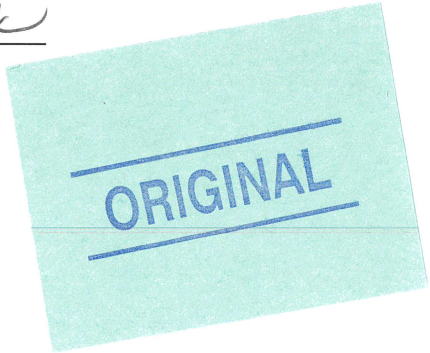
Nicholas Trimner
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom
Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____



Resolution _____

Authorizing Price County to Enter Into the Settlement Agreements with Teva Pharmaceutical Industries Ltd., Allergan Finance, LLC, Walgreen Co., Walmart, Inc., CVS Health Corporation and CVS Pharmacy, Inc., Agree to the Terms of the Addendum to the MOU Allocating Settlement Proceeds, and Authorize Entry Into the MOU with the Attorney General

WHEREAS, the County Board of Supervisors previously authorized the County to enter into an engagement agreement with von Briesen & Roper, s.c., Crueger Dickinson LLC and Simmons Hanly Conroy LLC (the "Law Firms") to pursue litigation against certain manufacturers, distributors, and retailers of opioid pharmaceuticals (the "Opioid Defendants") in an effort to hold the Opioid Defendants financially responsible for the County's expenditure of vast money and resources to combat the opioid epidemic;

WHEREAS, on behalf of the County, the Law Firms filed a lawsuit against the Opioid Defendants;

WHEREAS, the Law Firms filed similar lawsuits on behalf of 66 other Wisconsin counties and all Wisconsin cases were coordinated with thousands of other lawsuits filed against the same or substantially similar parties as the Opioid Defendants in the Northern District of Ohio, captioned *In re: Opioid Litigation*, MDL 2804 (the "Litigation");

WHEREAS, four (4) additional Wisconsin counties (Milwaukee, Dane, Waukesha, and Walworth) hired separate counsel and joined the Litigation;

WHEREAS, since the inception of the Litigation, the Law Firms have coordinated with counsel from around the country (including counsel for Milwaukee, Dane, Waukesha, and Walworth Counties) to prepare the County's case for trial and engage in extensive settlement discussions with the Opioid Defendants;

WHEREAS, the settlement discussions with Teva Pharmaceutical Industries Ltd., Allergan Finance, LLC, Walgreen Co., Walmart, Inc., CVS Health Corporation and CVS Pharmacy, Inc. (the "Settling Defendants") resulted in a tentative agreement as to settlement terms pending agreement from the County and other plaintiffs involved in the Litigation;

WHEREAS, copies of the various settlement agreements relating to the Settling Defendants (collectively "Settlement Agreements") representing the terms of the tentative settlement agreements with the Settling Defendants have been provided with this Resolution;

WHEREAS, the Settlement Agreements provide, among other things, for the payment of certain sums to Participating Subdivisions (as defined in the Settlement Agreements) upon the occurrence of certain events detailed in the Settlement Agreements;

WHEREAS, the County is a Participating Subdivision in the Settlement Agreements and has the opportunity to participate in the benefits associated with the Settlement Agreement provided the County (a) approves the Settlement Agreements; (b) approves the Memorandum of Understanding allocating proceeds from the Settlement Agreements among the various Wisconsin Participating Subdivisions, a copy of which is attached to this Resolution (the "Allocation MOU"); (c) approves the Memorandum of Understanding with the Wisconsin Attorney General regarding allocation of settlement proceeds, a copy of which is attached to this Resolution (the "AG MOU"); and (d) the Legislature's Joint Committee on Finance approves the terms of the Settlement Agreements and the AG MOU;

WHEREAS, 2021 Wisconsin Act 57 created Section 165.12 of the Wisconsin Statutes relating to the settlement of all or part of the Litigation;

WHEREAS, pursuant to Wis. Stat. § 165.12(2), the Legislature's Joint Committee on Finance is required to approve the Settlement Agreements and the AG MOU;

ORIGINAL

WHEREAS, pursuant to Wis. Stat. § 165.12(2), the proceeds from any settlement of all or part of the Litigation are distributed 70% to local governments in Wisconsin that are parties to the Litigation and 30% to the State;

WHEREAS, Wis. Stat. § 165.12(4)(b)2. provides the proceeds from the Settlement Agreement must be deposited in a segregated account (the "Opioid Abatement Account") and may be expended only for approved uses for opioid abatement as provided in the Settlement Agreements;

WHEREAS, Wis. Stat. § 165.12(7) bars claims from any Wisconsin local government against the Opioid Defendants filed after June 1, 2021;

WHEREAS, the definition of Participating Subdivisions in the Settlement Agreements recognizes a statutory bar on claims such as that set forth in Wis. Stat. § 165.12(7) and, as a result, the only Participating Subdivisions in Wisconsin are those counties and municipalities that were parties to the Litigation (or otherwise actively litigating a claim against one, some, or all of the Opioid Defendants) as of June 1, 2021;

WHEREAS, the Legislature's Joint Committee on Finance is not statutorily authorized or required to approve the allocation of proceeds of the Settlement Agreements among Wisconsin Participating Subdivisions;

WHEREAS, the Law Firms have engaged in extensive discussions with counsel for all other Wisconsin Participating Subdivisions resulting in the proposed Allocation MOU, which is an agreement between all of the entities identified in the Allocation MOU as to how the proceeds payable to those entities under the Settlement Agreements will be allocated;

WHEREAS, the proposed Addendum to the MOU ("Addendum") provided with this Resolution provides for allocation of settlement proceeds among the Wisconsin Participating Subdivisions according to the same percentages as that provided in the previously-approved MOU allocating the settlement proceeds of the settlements involving McKesson Corporation, Cardinal Health, Inc., AmerisourceBergen Corporation, Johnson & Johnson, Janssen Pharmaceuticals, Inc., Ortho-McNeil-Janssen Pharmaceuticals, Inc., and Janssen Pharmaceutica, Inc.;

WHEREAS, there is provided with this Resolution a summary of the essential terms of the Settlement Agreements, the deadlines related to the effective dates of the Settlement Agreements, the ramifications associated with the County's refusal to enter into the Settlement Agreements, the form of the Addendum, the form of the AG MOU, and an overview of the process for finalizing the Settlement Agreements;

WHEREAS, the County, by this Resolution, shall deposit the proceeds of the Settlement Agreements consistent with the terms of this Resolution and Wis. Stat. § 165.12(4)(b);

WHEREAS, pursuant to the County's engagement agreement with the Law Firms, the County shall pay up to an amount equal to 25% of the proceeds from successful resolution of all or part of the Litigation, whether through settlement or otherwise, plus the Law Firms' costs and disbursements, to the Law Firms as compensation for the Law Firms' efforts in the Litigation and any settlement;

WHEREAS, the Law Firms anticipate making application to the national fee fund established in the Settlement Agreements seeking payment, in whole or part, of the fees, costs, and disbursements owed the Law Firms pursuant to the engagement agreement with the County;

WHEREAS, it is anticipated the amount of any award from the fee fund established in the Settlement Agreements will be insufficient to satisfy the County's obligations under the engagement agreement with the Law Firms;

WHEREAS, the County, by this Resolution, and pursuant to the authority granted the County in the applicable Order emanating from the Litigation in relation to the Settlement Agreements and payment of

attorney fees, shall authorize and direct the escrow agent responsible for the receipt and distribution of the proceeds from the Settlement Agreements to establish an account for the purpose of segregating funds to pay the fees, costs, and disbursements of the Law Firms owed by the County (the "Attorney Fees Account") in order to fund a local "backstop" for payment of the fees, costs, and disbursements of the Law Firms;

WHEREAS, in no event shall payments to the Law Firms out of the Attorney Fees Account and the fee fund established in the Settlement Agreements exceed an amount equal to 25% of the amounts allocated to the County in the Addendum;

WHEREAS, the intent of this Resolution is to authorize the County to enter into the Settlement Agreements, the Addendum, and the AG MOU, establish the County's Opioid Abatement Account, and establish the Attorney Fees Account; and

WHEREAS, the County, by this Resolution, shall authorize the County's corporation counsel to finalize and execute any escrow agreement and other document or agreement necessary to effectuate the Settlement Agreements and the other agreements referenced herein;

NOW, THEREFORE, BE IT RESOLVED: the County Board of Supervisors hereby approves:

1. The execution of the Settlement Agreements and any and all documents ancillary thereto and authorizes the Board Chair or designee to execute same.
2. The final negotiation and execution of the Addendum in form substantially similar to that presented with this Resolution and any and all documents ancillary thereto and authorizes the Board Chair or designee to execute same upon finalization provided the percentage share identified as allocated to the County is substantially similar to that identified in the Addendum provided to the Board with this Resolution.
3. The final negotiation and execution of the AG MOU in form substantially similar to that presented with this Resolution and any and all documents ancillary thereto and authorizes the Board Chair to execute same.
4. The execution by the Board Chair or designee of any additional documents or agreements for the receipt and disbursement of the proceeds of the Settlement Agreements as referenced in the Addendum.

BE IT FURTHER RESOLVED: all proceeds from the Settlement Agreements not otherwise directed to the Attorney Fees Account shall be deposited in the County's Opioid Abatement Account. The Opioid Abatement Account shall be administered consistent with the terms of this Resolution, Wis. Stat. § 165.12(4), and the Settlement Agreements.

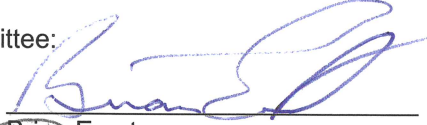
BE IT FURTHER RESOLVED: the County hereby authorizes the establishment of an account separate and distinct from any account containing funds allocated or allocable to the County which shall be referred to by the County as the "Attorney Fees Account." An escrow agent shall deposit a sum equal to up to, but in no event exceeding, an amount equal to 20% of the County's proceeds from the Settlement Agreements into the Attorney Fees Account. If the payments to the County are not enough to fully fund the Attorney Fees Account as provided herein because such payments are made over time, the Attorney Fees Account shall be funded by placing up to, but in no event exceeding, an amount equal to 20% of the proceeds from the Settlement Agreements attributable to Local Governments (as that term is defined in the Allocation MOU) into the Attorney Fees Account for each payment. Funds in the Attorney Fees Account shall be utilized to pay the fees, costs, and disbursements owed to the Law Firms pursuant to the engagement agreement between the County and the Law Firms provided, however, the Law Firms shall receive no more than that to which they are entitled under their fee contract when considering the amounts paid the Law Firms from the fee fund established in the Settlement Agreements and allocable to the County. The Law Firms may make application for payment from the Attorney Fees Account at any


time and the County shall cooperate with the Law Firms in executing any documents necessary for the escrow agent to make payments out of the Attorney Fees Account.


BE IT FURTHER RESOLVED that all actions heretofore taken by the Board of Supervisors and other appropriate public officers and agents of the County with respect to the matters contemplated under this Resolution are hereby ratified, confirmed and approved.

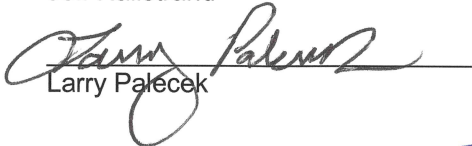
Submitted by the Price County Executive Committee:

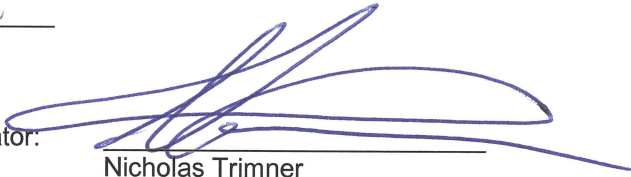

Alan Barkstrom, Chair


Brian Ernst


Jeff Hallstrand


Paula Houdek


Larry Palecek


Nicholas Trimner

Reviewed by County Administrator:

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

**ADDENDUM TO WISCONSIN LOCAL GOVERNMENT
MEMORANDUM OF UNDERSTANDING**

WHEREAS, the Local Governments entered into the MOU for purposes of memorializing their agreement surrounding, among other things, allocation of the proceeds of the settlements with McKesson Corporation, Cardinal Health, Inc., AmerisourceBergen Corporation, Johnson & Johnson, Janssen Pharmaceuticals, Inc., Ortho- McNeil-Janssen Pharmaceuticals, Inc., and Janssen Pharmaceutica, Inc.;

WHEREAS, the settlement discussions with Walgreens, Walmart, CVS, Teva, and Allergan resulted in tentative agreements as to settlement terms (“Settlement Agreements”) pending agreement from the State of Wisconsin, the Local Governments and other parties involved in the Litigation; and

WHEREAS, the Local Governments intend this Addendum to the MOU to effectuate the terms of the Settlement Agreements and allocate the proceeds of the Settlement Agreements to each of the Local Governments in the same manner and same percentages as set forth in the MOU and Exhibit A thereto.

NOW, THEREFORE, the Local Governments enter into this Addendum to the MOU upon the terms described herein.

1. The Local Governments ratify, confirm and agree in all respects to the MOU. By this Addendum, the Local Governments agree that any and all proceeds of the Settlement Agreements defined herein shall be distributed, allocated and otherwise disposed of in the same manner as set forth in the MOU and Exhibit A thereto.
2. Nothing in this MOU is intended to alter or change any Local Government’s right to pursue its own claim. Rather, the intent of this MOU is to provide a mechanism for the receipt and expenditure of Opioid Funds.
3. This MOU may be executed in counterparts. Electronic signatures shall in all respects be considered valid and binding.

[Signatures on Following Page]

Portage County
Printed: _____

Date: _____

Price County
Printed: _____

Date: _____

Racine County
Printed: _____

Date: _____

Mount Pleasant, City of
Printed: _____

Date: _____

Sturtevant, City of
Printed: _____

Date: _____

Union Grove, City of
Printed: _____

Date: _____

Yorkville Town
Printed: _____

Date: _____

Richland County
Printed: _____

Date: _____

Rock County
Printed: _____

Date: _____

**WISCONSIN STATE-LOCAL GOVERNMENT MEMORANDUM OF
UNDERSTANDING FOR THE ALLOCATION OF
OPIOID SETTLEMENT PROCEEDS**

WHEREAS, the State of Wisconsin (“State”), its communities, and their people have been harmed by misfeasance, nonfeasance and malfeasance committed by certain entities that engage in or have engaged in the manufacture, marketing, promotion, distribution or dispensing of an opioid analgesic, specifically related to the covered conduct by Defendants *In re: Opioid Litigation*, MDL 2804 pending in the United States District Court for the Northern District of Ohio (“Litigation”);

WHEREAS, certain Wisconsin local governments identified on the attached Exhibit A (“Local Governments”), through their counsel, and the State of Wisconsin, through its Attorney General, are separately engaged in investigations, litigation, and settlement discussions seeking to hold the Defendants in the Litigation accountable for the damage caused by their misfeasance, nonfeasance and malfeasance;

WHEREAS, the State of Wisconsin and the Local Governments share a common desire to abate and alleviate the impacts of the misfeasance, nonfeasance and malfeasance described above throughout the State of Wisconsin and in its local communities;

WHEREAS, the settlement discussions with Walgreens, Walmart, CVS, Teva, and Allergan (“Settling Defendants”) resulted in tentative agreements as to settlement terms (“Settlement Agreements”) pending agreement from the State of Wisconsin, the Local Governments and other parties involved in the Litigation;

WHEREAS, while the Local Governments and the State recognize that the sums which may be available from the aforementioned Settlement Agreements will likely be insufficient to fully abate the public health crisis caused by the Opioid epidemic, they share a common interest in dedicating the most resources possible to the abatement effort;

WHEREAS, the State of Wisconsin enacted Wis. Stat. § 165.12 which provides for an allocation of opioid settlement proceeds;

WHEREAS, the State and the Local Governments intend this Memorandum of Understanding (“MOU”) to effectuate the terms of future Settlement Agreements arising out of the Litigation in a manner consistent with Wis. Stat. § 165.12(2); and

WHEREAS, this MOU does *not* supersede or alter any previously agreed upon MOU between the State and Local Governments related to the Litigation.

NOW, THEREFORE, the State and the Local Governments, enter into this MOU upon the terms described herein.

1. As used in this MOU, the term “Opioid Settlement Proceeds” shall mean all funds allocated by a Settlement Agreement (“Settlement Payments”) to the State or Local

Governments for purposes of opioid remediation activities, as well as any repayment of those funds and any interest or investment earnings that may accrue as those funds are temporarily held before being expended on opioid remediation strategies. "Opioid Settlement Proceeds" do *not* include the "Additional Restitution Amount" (also known as additional remediation, or any other fund, proceed, or amount paid to States who did not utilize outside counsel), reimbursement of the United States Government, or separate funds identified in Settlement Agreements as direct or indirect compensation for a Party's litigation fees, expenses, and/or costs.

2. The Settlement Administrator shall directly distribute the Opioid Settlement Proceeds to the State and to Local Governments in such proportions and for such uses as set forth in this MOU.
3. Opioid Settlement Proceeds shall be allocated as follows: (i) 30% to the State of Wisconsin ("State Share"); and (ii) 70% to Local Governments ("LG Share"). Opioid Settlement Proceeds shall not be considered funds of the State or any Local Government unless and until such time as each annual distribution is made.
4. 100% of the "Additional Restitution Amount" shall be paid to the State and deposited with the Department of Health Services.
5. Except for Opioid Settlement Funds expended in payment of attorney fees as provided in Wis. Stat. § 165.12(6), all Opioid Settlement Proceeds, regardless of allocation, and the entire "Additional Restitution Amount," shall, consistent with Wis. Stat. § 165.12(3) and (4), and except as provided in Wis. Stat. § 165.12(5), be utilized only for purposes identified as approved uses for abatement in a Settlement Agreement.
6. If any portion of the LG Share is used for the payment of owed attorney fees as authorized under Wis. Stat. § 165.12(6), the Local Governments shall report to the Attorney General and the Joint Committee on Finance the amount of the payment(s) and provide the contract(s) under which the attorney fees are purportedly owed.

Notwithstanding any limitations or characterization of funds herein to the contrary, any payments for attorneys' fees and expenses may only be paid for out of the owing Local Governments' share.

7. The parties agree to comply with the terms of the Settlement Agreements, including but not limited to (a) a requirement that a certain percentage of the Settlement Payment be spent on remediation, and (b) that at least 70% of a Settlement Payment be used solely for future Opioid Remediation as defined by the Settlement Agreements.
8. The LG Share shall be paid to each Local Government by the Settlement Administrator based on the allocation created and agreed to by the Local Governments which assigns each Local Government a percentage share of the LG Share, less any applicable attorney fees as authorized under Wis. Stat. § 165.12(6) and referenced above.

9. Nothing in this MOU is intended to alter or change any Local Government's right to pursue its own claim. Rather, the intent of this MOU is to provide a mechanism for the receipt and expenditure of Opioid Settlement Proceeds. Notwithstanding the foregoing, only Local Governments who are Participating Subdivisions under a Settlement Agreement, and who agree to the terms of this MOU may directly receive Opioid Settlement Proceeds.
10. Notwithstanding any limitations or characterization of funds herein to the contrary, any payments for Local Government attorney's fees and expenses may be applied only to the LG Share or any Local Government share of the LG Share. The State shall have no responsibility for payment of attorneys' fees or litigation expenses.
11. The parties understand that the United States may claim a portion of the Opioid Settlement Proceeds for Medicaid reimbursement. The parties agree that, to the extent a claim for Medicaid reimbursement is made, the parties shall bear the liability for the reimbursement on a pro rata basis based upon the particular claims made by the United States related to the Medicaid reimbursement. The parties agree to meet, confer, and cooperate in good faith concerning the allocation of any such liability.
12. The Attorney General may extend this MOU to apply to future settlements with other entities who engage in or have engaged in the manufacture, marketing, promotion, distribution or dispensing of an opioid analgesic, specifically related to the covered conduct by Defendants in the Litigation. To exercise this option, the Attorney General shall send written notice to counsel for the Local Governments. The Local Governments shall have 30 days from the date of the notice to express in writing any objection(s) to the extension of the MOU to the settlement(s). If any Local Government objects to the extension of the MOU to the settlement(s), it shall not be extended.

Notice to the Local Governments shall be sent via regular U.S. Mail or email to:

Andrew Phillips
Attolles Law, s.c.
222 E. Erie Street
Suite 210
Milwaukee, WI 53202
aphillips@attolles.com

Erin Dickinson
Crueger Dickinson LLC
4532 N. Oakland Ave.
Milwaukee, WI 53211
ekd@cruegerdickinson.com

Burton LeBlanc
2600 CitiPlace Drive
Suite 400
Baton Rouge, LA 70809
bleblanc@baronbudd.com

Shayna Sacks
360 Lexington Avenue
Eleventh Floor
New York, NY 10017
ssacks@napolilaw.com

Christopher Smith
von Briesen & Roper, s.c.
411 E. Wisconsin Ave.
Suite 1000
Milwaukee, WI 53202
christopher.smith@vonbriesen.com

Steven Nelson
von Briesen & Roper, s.c.
411 E. Wisconsin Ave.
Suite 1000
Milwaukee, WI 53202
steven.nelson@vonbriesen.com

Any objection(s) by a Local Government shall be sent via regular U.S. Mail or email to:

Laura E. McFarlane
Assistant Attorney General
Wisconsin Department of Justice
17 W. Main Street
Post Office Box 7857
Madison, Wisconsin 53707-7857
mcfarlanele@doj.state.wi.us

and

R. Duane Harlow
Assistant Attorney General
Wisconsin Department of Justice
17 West Main Street
Post Office Box 7857
Madison, Wisconsin 53707-7857
harlowrd@doj.state.wi.us

13. This MOU may be executed in counterparts. Electronic signatures shall in all respects be considered valid and binding.

[Signatures on Following Page]

Portage County
Printed: _____

Date: _____

Price County
Printed: _____

Date: _____

Racine County
Printed: _____

Date: _____

Mount Pleasant, City of
Printed: _____

Date: _____

Sturtevant, City of
Printed: _____

Date: _____

Union Grove, City of
Printed: _____

Date: _____

Yorkville Town
Printed: _____

Date: _____

Richland County
Printed: _____

Date: _____

EXHIBIT A
Litigating Local Governments

Adams County
Ashland County
Barron County
Bayfield County
Brown County
Buffalo County
Burnett County
Calumet County
Chippewa County
Clark County
Columbia County
Crawford County
Dane County
Dodge County
Door County
Douglas County
City of Superior
Dunn County
Eau Claire County
Florence County
Fond Du Lac County
Forest County
Grant County
Green County
Green Lake County
Iowa County
Iron County
Jackson County
Jefferson County

Juneau County
Kenosha County
City of Kenosha
Village of Pleasant Prairie
Kewaunee County
La Crosse County
Lafayette County
Langlade County
Lincoln County
Manitowoc County
Marathon County
Marinette County
City of Marinette
Marquette County
Menominee County
Milwaukee County
City of Cudahy
City of Franklin
City of Greenfield
City of Milwaukee
City of Oak Creek
City of South Milwaukee
City of Wauwatosa
City of West Allis
Monroe County
Oconto County
Oneida County
Outagamie County
Ozaukee County

Pepin County
Pierce County
Portage County
Price County
Racine County
Village of Mount Pleasant
Village of Sturtevant
Village of Union Grove
Town of Yorkville
Richland County
Rock County
Rusk County
Sauk County
Sawyer County
Shawano County
Sheboygan County
St Croix County
Taylor County
Trempealeau County
Vernon County
Vilas County
Walworth County
Washburn County
Washington County
Waukesha County
Waupaca County
Waushara County
Winnebago County
Wood County

Resolution _____

Approval of Price County Species and Habitat Conservation Agreement

WHEREAS, Price County manages approximately 92,642 acres of County Forest Lands along with numerous recreational trails and facilities which are managed for multiple benefits; and

WHEREAS, the Northern Long-eared Bat and Tri-colored Bat are expected to be listed as federally endangered in 2023 and the Little Brown Bat is under review for listing; and

WHEREAS, the states of Wisconsin, Minnesota and Michigan have jointly developed the Lakes States Forest Management Bat Habitat Conservation Plan in order to receive an incidental take permit for forest management activities issued by the U.S. Fish and Wildlife Service; and

WHEREAS, Price County plans to engage in activities that could result in the incidental take of the bats and seeks to be included in under the Incidental Take Permit issued to the Wisconsin Department of Natural Resources; and

WHEREAS, Price County will comply with the terms of the Species and Habitat Conservation Agreement.

THEREFORE, BE IT RESOLVED, that the Price County Board of Supervisors in consideration of the needs to conserve the bat populations in Wisconsin while continuing multiple use management consistent with the Price County Forest Comprehensive Land Use Plan, hereby agree to enter into a Landowner Agreement and Certificate of Inclusion into the Lakes States Forest management Bat Habitat Conservation Plan; and

BE IT FURTHER RESOLVED, that the County Forest Administrator be authorized to sign the agreement and submit this document to the Wisconsin Department of Natural Resources.

Submitted by: Price County Forestry and Parks Committee

excused
Jeff Hallstrand, Chair

[Signature]
Jason Hastings

Aye-remote
Jordan Spacek

Patricia Stephan
Patricia Stephan

[Signature]
Ginny Strobl

Reviewed by County Administrator:

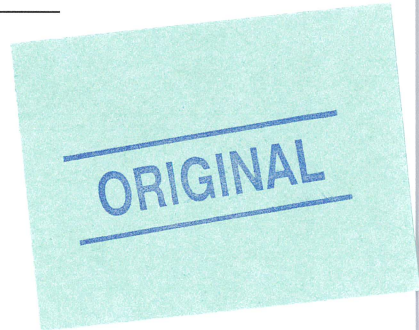
[Signature]
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____



Resolution _____
Acceptance of Wisconsin Department of Natural Resources (WDNR)
County Forest Sustainable Forestry Grant

WHEREAS, Price County maintains over 120 miles of woods roads and trails; and

WHEREAS, during severe weather conditions in the 2022-2023 winter season, Price County Forest lands sustained considerable damage to these roads and trails, making some of them impassable; and

WHEREAS, initial assessment found approximately one-third (1/3) of the roads need use of heavy equipment to repair these roads, making them passable, at an estimated cost of \$20,000; and

WHEREAS, the Forestry and Parks Department does not have the resources to tackle this project internally; and

WHEREAS, timber sale values will be reduced in areas where loggers would need to take on the task of opening roads to access their sale tracts; and

WHEREAS, it is vital to reopen these roads for timber sales, hunting, hiking and recreational activities.

NOW, THEREFORE BE IT RESOLVED THAT, Price County accepts the WDNR County Forest Sustainable Forestry Grant award in the amount of \$20,000 and directs the Forestry and Park Department to move forward with the sustainable forest project as outlined.

Fiscal Impact: 0

Submitted by: Price County Forestry and Parks Committee

excused
Jeff Hallstrand, Chair

[Signature]
Jason Hastings

Aye - remote
Jordan Spacek

Patricia Stephan
Patricia Stephan

[Signature]
Ginny Strobl

Reviewed by County Administrator:

[Signature]
Nicholas Trimmer

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____



Resolution _____
Town of Lake Bridge and Culvert Aid Request

WHEREAS, the Town of Lake had requested aid for design and installation of new culverts on Timm Road over Beaver Creek; and

WHEREAS, the project was presented before and approved by the Highway and Transportation Committee on May 6, 2021; and

WHEREAS, project cost was \$95,268; and

WHEREAS, the funding criteria for the above-mentioned project is as follows:

50% Price County; 50% Town of Lake; and

WHEREAS, the County portion will be recovered by a direct/special tax levy per § 82.08(2)(a), Wis. Stats., assessed to townships participating in the Bridge and Culvert Aid Program.

NOW THEREFORE BE IT RESOLVED that the Price County Board of Supervisors hereby approve the Town of Town Bridge and Culvert Aid Request.

Submitted by the Price County Executive Committee:

Alan Barkstrom, Chair

Brian Ernst

Jeff Hallstrand

Paula Houdek

Larry Palecek

Reviewed by County Administrator:

Nicholas Trimmer

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

Resolution _____

Budget Amendments for Fiscal Year Ending December 31, 2022

WHEREAS the Price County Board of Supervisors at their November 9, 2021 meeting, after public hearing, adopted the 2022 budget for Price County; and

WHEREAS the Executive Committee of the Price County Board of Supervisors on April 13, 2023 were advised to make various adjustments to department budgets; and

WHEREAS the Wisconsin Statutes §65.90(5)(a)(1) states "A budget...may not be changed unless authorized by a vote of two-thirds of the membership of the governing body of the municipality"; and

WHEREAS the proposed amendments recommended by the Price County Executive Committee does not change the amount of tax levied and the proposed amendments will more accurately record the financial activities of Price County departments during 2022.

BE IT RESOLVED by the Price County Board of Supervisors at their April 18, 2023 meeting that the 2022 budget, as adopted, be amended to include the amendments as attached; and

BE IT FURTHER RESOLVED that the County Clerk be instructed to publish a Class 1 notice within 10 days of these amendments informing the public of these particular changes.

Fiscal Impact: 0

Submitted by the Price County Executive Committee:

Alan Barkstrom, Chair

Brian Ernst

Jeff Hallstrand

Paula Houdek

Larry Palecek

Reviewed by County Administrator: _____
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

PRICE COUNTY WISCONSIN

REVENUES COMPARED TO EXPENSES MONTH END SUMMARY REPORT REPORT ENDING 12/31/2022 PERCENT OF YEAR COMPLETE 100%

DEPARTMENT NAMES	REVENUES				EXPENDITURES			
	ACTUAL	BUDGET	VARIANCE	% COLLECTED	ACTUAL	BUDGET	VARIANCE	% SPENT
GENERAL - FUND								
GENERAL REVENUES	\$ (6,345,447)	\$ (5,626,987)	\$ 718,460	112.77%	\$ 438,564	\$ 71,289	\$ (367,275)	615.19%
COUNTY BOARD	\$ -	\$ -	\$ -		\$ 53,712	\$ 53,535	\$ (177)	100.33%
EXECUTIVE/FINANCE	\$ (660)	\$ -	\$ 660		\$ 171,491	\$ 163,688	\$ (7,803)	104.77%
ADMINISTRATIVE OFFICES	\$ (1,067)	\$ -	\$ 1,067		\$ 607,581	\$ 560,253	\$ (47,328)	108.45%
CIRCUIT COURT	\$ (252,798)	\$ (217,450)	\$ 35,348	116.26%	\$ 481,149	\$ 459,465	\$ (21,684)	104.72%
FAMILY COURT COMMISSIONER	\$ (940)	\$ (1,300)	\$ (360)	72.31%	\$ 18,887	\$ 21,143	\$ 2,256	89.33%
CORONER	\$ (12,430)	\$ (11,750)	\$ 680	105.79%	\$ 68,801	\$ 66,945	\$ (1,856)	102.77%
COUNTY CLERK	\$ (7,159)	\$ (9,201)	\$ (2,041)	77.82%	\$ 104,241	\$ 97,797	\$ (6,444)	106.59%
BUDGET & ACCT MANAGER	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
INFORMATION TECHNOLOGY	\$ -	\$ -	\$ -		\$ 352,578	\$ 372,614	\$ 20,036	94.62%
PERSONNEL	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	#DIV/0!
ELECTIONS	\$ (16,795)	\$ (12,000)	\$ 4,795	139.96%	\$ 56,731	\$ 33,600	\$ (23,131)	168.84%
COUNTY TREASURER	\$ (11,536)	\$ (3,500)	\$ 8,036	329.60%	\$ 81,317	\$ 73,400	\$ (7,917)	110.79%
DISTRICT ATTORNEY	\$ (34,375)	\$ (22,000)	\$ 12,375	156.25%	\$ 258,075	\$ 212,620	\$ (45,455)	121.38%
LAND INFORMATION	\$ (189,398)	\$ (83,000)	\$ 106,398	228.19%	\$ 231,737	\$ 83,000	\$ (148,737)	279.20%
REGISTER OF DEEDS	\$ (175,419)	\$ (116,000)	\$ 59,419	151.22%	\$ 173,175	\$ 139,100	\$ (34,075)	124.50%
TAX LISTER	\$ (2,040)	\$ (1,400)	\$ 640	145.71%	\$ 79,827	\$ 74,694	\$ (5,133)	106.87%
SURVEYOR	\$ (10,765)	\$ (150)	\$ 10,615	7176.67%	\$ 23,503	\$ 12,085	\$ (11,418)	194.48%
BUILDINGS & GROUNDS	\$ (137,561)	\$ (45,000)	\$ 92,561	305.69%	\$ 747,164	\$ 615,220	\$ (131,944)	121.45%
SHERIFF	\$ (129,214)	\$ (103,550)	\$ 25,664	124.78%	\$ 2,533,335	\$ 2,263,330	\$ (270,005)	111.93%
JAIL	\$ (65,979)	\$ (47,100)	\$ 18,879	140.08%	\$ 1,544,879	\$ 1,189,089	\$ (355,790)	129.92%
JAIL ASSESSMENTS	\$ (12,687)	\$ (13,500)	\$ (813)	93.98%	\$ 6,422	\$ 13,500	\$ 7,078	47.57%
PROJECT LIFESAVER	\$ (3,620)	\$ -	\$ 3,620		\$ 3,556	\$ -	\$ (3,556)	#DIV/0!
LEPC	\$ (390)	\$ (18,000)	\$ (17,610)	2.17%	\$ 13,320	\$ 14,885	\$ 1,565	89.48%
EMERGENCY MANAGEMENT	\$ -	\$ (37,000)	\$ (37,000)	0.00%	\$ 94,546	\$ 88,905	\$ (5,641)	106.34%
TRAFFIC SAFETY COMM	\$ -	\$ -	\$ -		\$ 449	\$ 335	\$ (114)	134.06%
CHILD SUPPORT AGENCY	\$ (253,515)	\$ (227,000)	\$ 26,515	111.68%	\$ 287,754	\$ 240,085	\$ (47,669)	119.85%
TOURISM	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	#DIV/0!
UWEX	\$ (4,151)	\$ (11,100)	\$ (6,949)	37.40%	\$ 44,067	\$ 97,525	\$ 53,458	45.19%
FORESTRY (COUNTY)	\$ (1,734,017)	\$ (1,333,740)	\$ 400,277	130.01%	\$ 671,565	\$ 570,415	\$ (101,150)	117.73%
DAMS	\$ (665,505)	\$ -	\$ 665,505		\$ 139,777	\$ 68,270	\$ (71,507)	204.74%
LAND CONSERVATION	\$ (484,769)	\$ (406,500)	\$ 78,269	119.25%	\$ 667,310	\$ 511,800	\$ (155,510)	130.38%
ZONING	\$ (102,409)	\$ (85,000)	\$ 17,409	120.48%	\$ 190,597	\$ 153,240	\$ (37,357)	124.38%
OFFICE OF CORP COUNSEL	\$ -	\$ -	\$ -		\$ 119,016	\$ 110,400	\$ (8,616)	107.80%
GENERAL - FUND - TOTAL	\$ (10,654,647)	\$ (8,432,227)	\$ 2,222,420	126.36%	\$ 10,265,126	\$ 8,432,227	\$ (1,832,899)	121.74%
SPECIAL REVENUE FUND								
ARPA	\$ (1,386,663)	\$ -	\$ 1,386,663		\$ 928,741	\$ -	\$ (928,741)	#DIV/0!
ANIMAL CONTROL								
Division 183 - DOG	\$ (117,998)	\$ (114,920)	\$ 3,078	102.68%	\$ 116,922	\$ 114,920	\$ (2,002)	101.74%
VETERANS RELIEF - FUND								
VETERANS RELIEF	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
VETERANS SERVICES - FUND								
VETERANS SERVICES	\$ (102,640)	\$ (100,815)	\$ 1,825	101.81%	\$ 102,607	\$ 100,815	\$ (1,792)	101.78%
LIBRARY SERVICES - FUND								
Library Services (books by mail)	\$ (296,480)	\$ (296,480)	\$ -	100.00%	\$ 296,479	\$ 296,480	\$ 1	100.00%
AIRPORT								
AIRPORT	\$ (336,762)	\$ (246,030)	\$ 90,732	136.88%	\$ 386,032	\$ 246,030	\$ (140,002)	156.90%
STATE FORESTRY								
STATE FORESTRY	\$ (46,981)	\$ (49,105)	\$ (2,124)	95.67%	\$ 54,150	\$ 49,105	\$ (5,045)	110.27%
HIGHWAY - FUND								
HIGHWAY	\$ (6,235,421)	\$ (8,740,149)	\$ (2,504,728)	71.34%	\$ 5,747,041	\$ 8,740,149	\$ 2,989,402	65.80%
OTHER FUND TOTAL	\$ (8,522,946)	\$ (9,547,499)	\$ (1,024,553)	89.27%	\$ 7,631,972	\$ 9,547,499	\$ 1,911,821	79.98%
HEALTH AND HUMAN SERVICES TOTAL								
Division 51 - General Public Health	\$ (641,791)	\$ (530,108)	\$ 111,683	121.07%	\$ 604,688	\$ 530,108	\$ (74,580)	114.07%
Division 52 - WIC	\$ (127,045)	\$ (133,210)	\$ (6,165)	95.37%	\$ 139,261	\$ 133,210	\$ (6,051)	104.54%
Division 53 - Family Planning	\$ (2,115,514)	\$ (1,938,046)	\$ 177,468	109.16%	\$ 2,010,966	\$ 1,938,046	\$ (72,920)	103.76%
Division 54 - Safe and Stable Plan	\$ (42,489)	\$ (33,310)	\$ 9,179	127.56%	\$ 45,345	\$ 33,310	\$ (12,035)	136.13%
Division 55 - Oral Health	\$ (27,283)	\$ (70,005)	\$ (42,722)	38.97%	\$ 11,673	\$ 70,005	\$ 58,332	16.67%
Division 56 - Children and Youth	\$ (2,237,819)	\$ (2,194,799)	\$ 43,020	101.96%	\$ 1,703,335	\$ 2,194,799	\$ 491,464	77.61%
Division 58 - Economic Support	\$ (479,787)	\$ (458,647)	\$ 21,140	104.61%	\$ 393,274	\$ 458,647	\$ 65,373	85.75%
Division 59 - Title 10	\$ (137,152)	\$ -	\$ 137,152	#DIV/0!	\$ 54,395	\$ -	\$ (54,395)	
Division 60 - Long Term Support	\$ (596,857)	\$ (590,694)	\$ 6,163	101.04%	\$ 630,085	\$ 590,694	\$ (39,391)	106.67%
Division 61 - Behavioral Health	\$ (946,402)	\$ (1,220,886)	\$ (274,484)	77.52%	\$ 1,050,244	\$ 1,220,886	\$ 170,642	86.02%
Division 66 - Aging Administration	\$ (117,224)	\$ (78,350)	\$ 38,874	149.62%	\$ 114,068	\$ 78,350	\$ (35,718)	145.59%
Division 67 - Nutrition Congregate	\$ (180,409)	\$ (186,490)	\$ (6,081)	96.74%	\$ 174,102	\$ 186,490	\$ 12,388	93.36%
Division 68 - Home Delivered Mea	\$ (143,509)	\$ (94,660)	\$ 48,849	151.60%	\$ 118,417	\$ 94,660	\$ (23,757)	125.10%
Division 70 - Transportation	\$ (140,922)	\$ (158,201)	\$ (17,279)	89.08%	\$ 105,251	\$ 158,201	\$ 52,950	66.53%
Division 71 - Escort	\$ (6,686)	\$ -	\$ 6,686	#DIV/0!	\$ -	\$ -	\$ -	
Division 72 - Benefit Specialist	\$ (63,243)	\$ (69,653)	\$ (6,410)	90.80%	\$ 63,464	\$ 69,653	\$ 6,190	91.11%
Division 73 - Wellness	\$ -	\$ (2,325)	\$ (2,325)	0.00%	\$ 784	\$ 2,325	\$ 1,541	33.73%
Division 74 - Caregiver	\$ (4,194)	\$ (8,158)	\$ (3,964)	51.41%	\$ 5,459	\$ 8,158	\$ 2,699	66.91%
HHS - FUND - TOTALS	\$ (8,008,326)	\$ (7,767,542)	\$ 240,784	103.10%	\$ 7,224,808	\$ 7,767,542	\$ 542,734	93.01%
HEALTH INSURANCE	\$ (335,512)	\$ (2,225,347)	\$ -		\$ 335,511	\$ 2,225,347	\$ -	
DEBT LEVY	\$ (937,895)	\$ (3,098,211)	\$ -		\$ 937,135	\$ 3,098,211	\$ -	
Capital PROVEMENT FUND	\$ (390,931)	\$ -	\$ -		\$ 453,930	\$ -	\$ -	
Capital Projects	\$ -	\$ -	\$ -		\$ 1,137,656	\$ -	\$ -	

PRICE COUNTY WISCONSIN

REVENUES COMPARED TO EXPENSES MONTH END SUMMARY REPORT REPORT ENDING 12/31/2022 PERCENT OF YEAR COMPLETE 100%

DEPARTMENT NAMES	REVENUES				EXPENDITURES			
	ACTUAL	BUDGET	VARIANCE	% COLLECTED	ACTUAL	BUDGET	VARIANCE	% SPENT
GENERAL - FUND								
GENERAL REVENUES	\$ (6,345,447)	\$ (6,017,918)	\$ 327,529	105.44%	\$ 438,564	\$ 409,886	\$ (28,678)	107.00%
COUNTY BOARD	\$ -	\$ -	\$ -		\$ 53,712	\$ 53,535	\$ (177)	100.33%
EXECUTIVE/FINANCE	\$ (660)	\$ -	\$ 660		\$ 171,491	\$ 163,688	\$ (7,803)	104.77%
ADMINISTRATIVE OFFICES	\$ (1,067)	\$ -	\$ 1,067		\$ 607,581	\$ 612,587	\$ 5,006	99.18%
CIRCUIT COURT	\$ (252,798)	\$ (217,450)	\$ 35,348	116.26%	\$ 481,149	\$ 459,465	\$ (21,684)	104.72%
FAMILY COURT COMMISSIONER	\$ (940)	\$ (1,300)	\$ (360)	72.31%	\$ 18,887	\$ 21,143	\$ 2,256	89.33%
CORONER	\$ (12,430)	\$ (11,750)	\$ 680	105.79%	\$ 68,801	\$ 66,945	\$ (1,856)	102.77%
COUNTY CLERK	\$ (7,159)	\$ (9,200)	\$ (2,041)	77.82%	\$ 104,241	\$ 97,797	\$ (6,444)	106.59%
BUDGET & ACCT MANAGER	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
INFORMATION TECHNOLOGY	\$ -	\$ -	\$ -		\$ 352,578	\$ 372,614	\$ 20,036	94.62%
PERSONNEL	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
ELECTIONS	\$ (16,795)	\$ (16,795)	\$ -	100.00%	\$ 56,731	\$ 38,395	\$ (18,336)	147.76%
COUNTY TREASURER	\$ (11,536)	\$ (11,500)	\$ 36	100.31%	\$ 81,317	\$ 81,400	\$ 83	99.90%
DISTRICT ATTORNEY	\$ (34,375)	\$ (32,890)	\$ 1,485	104.52%	\$ 258,075	\$ 223,510	\$ (34,565)	115.46%
LAND INFORMATION	\$ (189,398)	\$ (189,984)	\$ (586)	99.69%	\$ 231,737	\$ 189,984	\$ (41,753)	121.98%
REGISTER OF DEEDS	\$ (175,419)	\$ (149,000)	\$ 26,419	117.73%	\$ 173,175	\$ 172,100	\$ (1,075)	100.62%
TAX LISTER	\$ (2,040)	\$ (1,400)	\$ 640	145.71%	\$ 79,827	\$ 74,694	\$ (5,133)	106.87%
SURVEYOR	\$ (10,765)	\$ (10,765)	\$ -	100.00%	\$ 23,503	\$ 22,700	\$ (803)	103.54%
BUILDINGS & GROUNDS	\$ (137,561)	\$ (131,000)	\$ 6,561	105.01%	\$ 747,164	\$ 701,220	\$ (45,944)	106.55%
SHERIFF	\$ (129,214)	\$ (158,745)	\$ (29,531)	81.40%	\$ 2,533,335	\$ 2,318,525	\$ (214,810)	109.26%
JAIL	\$ (65,979)	\$ (70,308)	\$ (4,329)	93.84%	\$ 1,544,879	\$ 1,212,297	\$ (332,582)	127.43%
JAIL ASSESSMENTS	\$ (12,687)	\$ (13,500)	\$ (813)	93.98%	\$ 6,422	\$ 13,500	\$ 7,078	47.57%
PROJECT LIFESAVER	\$ (3,620)	\$ -	\$ 3,620		\$ 3,556	\$ -	\$ (3,556)	
LEPC	\$ (390)	\$ (18,000)	\$ (17,610)	2.17%	\$ 13,320	\$ 14,885	\$ 1,565	89.48%
EMERGENCY MANAGEMENT	\$ -	\$ (37,000)	\$ (37,000)	0.00%	\$ 94,546	\$ 88,905	\$ (5,641)	106.34%
TRAFFIC SAFETY COMM	\$ -	\$ -	\$ -		\$ 449	\$ 335	\$ (114)	134.06%
CHILD SUPPORT AGENCY	\$ (253,515)	\$ (227,000)	\$ 26,515	111.68%	\$ 287,754	\$ 240,085	\$ (47,669)	119.85%
TOURISM	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
UWEX	\$ (4,151)	\$ (11,100)	\$ (6,949)	37.40%	\$ 44,067	\$ 97,525	\$ 53,458	45.19%
FORESTRY (COUNTY)	\$ (1,734,017)	\$ (1,410,415)	\$ 323,602	122.94%	\$ 671,565	\$ 647,090	\$ (24,475)	103.78%
DAMS	\$ (665,505)	\$ (270,580)	\$ 394,925	245.95%	\$ 139,777	\$ 338,850	\$ 199,073	41.25%
LAND CONSERVATION	\$ (484,769)	\$ (566,500)	\$ (81,731)	85.57%	\$ 667,310	\$ 658,800	\$ (8,510)	101.29%
ZONING	\$ (102,409)	\$ (85,000)	\$ 17,409	120.48%	\$ 190,597	\$ 166,240	\$ (24,357)	114.65%
OFFICE OF CORP COUNSEL	\$ -	\$ -	\$ -		\$ 119,016	\$ 110,400	\$ (8,616)	107.80%
GENERAL - FUND - TOTAL	\$ (10,654,647)	\$ (9,669,100)	\$ 985,547	110.19%	\$ 10,265,126	\$ 9,669,100	\$ (596,026)	106.16%
SPECIAL REVENUE FUND								
ARPA	\$ (1,386,663)	\$ (928,585)	\$ 458,078		\$ 928,741	\$ 928,585	\$ (156)	100.02%
ANIMAL CONTROL								
Division 183 - DOG	\$ (117,998)	\$ (114,920)	\$ 3,078	102.68%	\$ 116,922	\$ 114,920	\$ (2,002)	101.74%
VETERANS RELIEF - FUND								
VETERANS RELIEF	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
VETERANS SERVICES - FUND								
VETERANS SERVICES	\$ (102,640)	\$ (100,815)	\$ 1,825	101.81%	\$ 102,607	\$ 100,815	\$ (1,792)	101.78%
LIBRARY SERVICES - FUND								
Library Services (books by mail)	\$ (296,480)	\$ (296,480)	\$ -	100.00%	\$ 296,479	\$ 296,480	\$ 1	100.00%
AIRPORT								
AIRPORT	\$ (336,762)	\$ (413,530)	\$ (76,768)	81.44%	\$ 386,032	\$ 413,530	\$ 27,498	93.35%
STATE FORESTRY								
STATE FORESTRY	\$ (46,981)	\$ (49,105)	\$ (2,124)	95.67%	\$ 54,150	\$ 49,105	\$ (5,045)	110.27%
HIGHWAY - FUND								
HIGHWAY	\$ (6,235,421)	\$ (8,740,149)	\$ (2,504,728)	71.34%	\$ 5,750,747	\$ 8,740,149	\$ 2,989,402	65.80%
OTHER FUND TOTAL	\$ (8,522,946)	\$ (10,643,584)	\$ (2,120,638)	80.08%	\$ 7,635,678	\$ 10,643,584	\$ 3,007,906	71.74%
HEALTH AND HUMAN SERVICES TOTAL								
Division 51 - General Public Health	\$ (641,791)	\$ (530,108)	\$ 111,683	121.07%	\$ 604,688	\$ 530,108	\$ (74,580)	114.07%
Division 52 - WIC	\$ (127,045)	\$ (133,210)	\$ (6,165)	95.37%	\$ 139,261	\$ 133,210	\$ (6,051)	104.54%
Division 53 - Family Planning	\$ (2,115,514)	\$ (1,938,046)	\$ 177,468	109.16%	\$ 2,010,966	\$ 1,938,046	\$ (72,920)	103.76%
Division 54 - Safe and Stable Plan	\$ (42,489)	\$ (33,310)	\$ 9,179	127.56%	\$ 45,345	\$ 33,310	\$ (12,035)	136.13%
Division 55 - Oral Health	\$ (27,283)	\$ (70,005)	\$ (42,722)	38.97%	\$ 11,673	\$ 70,005	\$ 58,332	16.67%
Division 56 - Children and Youth	\$ (2,237,819)	\$ (2,194,799)	\$ 43,020	101.96%	\$ 1,703,335	\$ 2,194,799	\$ 491,464	77.61%
Division 58 - Economic Support	\$ (479,787)	\$ (458,647)	\$ 21,140	104.61%	\$ 393,274	\$ 458,647	\$ 65,373	85.75%
Division 59 - Title 10	\$ (137,152)	\$ -	\$ 137,152	#DIV/0!	\$ 54,395	\$ -	\$ (54,395)	
Division 60 - Long Term Support	\$ (596,857)	\$ (590,694)	\$ 6,163	101.04%	\$ 630,085	\$ 590,694	\$ (39,391)	106.67%
Division 61 - Behavioral Health	\$ (946,402)	\$ (1,220,886)	\$ (274,484)	77.52%	\$ 1,050,244	\$ 1,220,886	\$ 170,642	86.02%
Division 66 - Aging Administration	\$ (117,224)	\$ (78,350)	\$ 38,874	149.62%	\$ 114,068	\$ 78,350	\$ (35,718)	145.59%
Division 67 - Nutrition Congregate	\$ (180,409)	\$ (186,490)	\$ (6,081)	96.74%	\$ 174,102	\$ 186,490	\$ 12,388	93.36%
Division 68 - Home Delivered Meal	\$ (143,509)	\$ (94,660)	\$ 48,849	151.60%	\$ 118,417	\$ 94,660	\$ (23,757)	125.10%
Division 70 - Transportation	\$ (140,922)	\$ (158,201)	\$ (17,279)	89.08%	\$ 105,251	\$ 158,201	\$ 52,950	66.53%
Division 71 - Escort	\$ (6,686)	\$ -	\$ 6,686	#DIV/0!	\$ -	\$ -	\$ -	
Division 72 - Benefit Specialist	\$ (63,243)	\$ (69,653)	\$ (6,410)	90.80%	\$ 63,464	\$ 69,653	\$ 6,190	91.11%
Division 73 - Wellness	\$ -	\$ (2,325)	\$ (2,325)	0.00%	\$ 784	\$ 2,325	\$ 1,541	33.73%
Division 74 - Caregiver	\$ (4,194)	\$ (8,158)	\$ (3,964)	51.41%	\$ 5,459	\$ 8,158	\$ 2,699	66.91%
HHS - FUND - TOTALS	\$ (8,008,326)	\$ (7,767,542)	\$ 240,784	103.10%	\$ 7,224,808	\$ 7,767,542	\$ 542,734	93.01%
HEALTH INSURANCE	\$ (335,512)	\$ (2,225,347)			\$ 335,511	\$ 2,225,347		
DEBT LEVY	\$ (937,895)	\$ (3,098,211)			\$ 937,135	\$ 3,098,211		
Capital PROVEMENT FUND	\$ (390,931)				\$ 453,930			
Capital Projects	\$ -	\$ -			\$ 1,137,656	\$ -		

2022 BUDGET AMENDMENTS

Resolution # _____
 Entry # _____
 Period _____
 DATE: 12/22
 4/13/2023

DEPARTMENT	ACCOUNT NAME	ACCOUNT CODE	DESCRIPTION	Amount	2022 BUDGET	New budget #
GENERAL	TRANSFER TO OTHER FUNDS	100-00-59000-788-000-00000	ANNUAL CAPITAL IMPROVEMENT	390,931.00	\$ -	\$ -
	TRANS FROM GENL FUND (OPER IN)	105-04-49210-000-000-00000	FUNDS TRANSFER	(390,931.00)	\$ -	\$ (390,931.00)
Elections	MUNICIPAL FEES	100-15-46105-000-000-00000	ELECTION COSTS/FEES	(4,795.00)	\$ (12,000.00)	\$ (16,795.00)
	PRINTING & DUPLICATIONS	100-15-51440-313-000-00000		4,795.00	\$ 27,000.00	\$ 31,795.00
	TREASURER'S FEES	100-17-46120-000-000-00000		(8,000.00)	\$ (3,500.00)	\$ (11,500.00)
	RELATED EMPLOYMENT PERKS	100-17-51520-193-001-00000		375.00	\$ -	\$ 375.00
Treasurer	LEGAL SERVICES	100-17-51520-212-000-00000	Offset Treasurer Fees to expenses	225.00	\$ -	\$ 225.00
	PUBLIC LIABILITY INSURANCE	100-17-51520-513-000-00000		260.00	\$ 820.00	\$ 1,080.00
	SMALL ITEMS OF EQUIPMENT	100-17-51520-314-000-00000		3,250.00	\$ -	\$ 3,250.00
	WAGES - COUNTY TREASURER	100-17-51520-111-000-00000		3,400.00	\$ 57,230.00	\$ 60,630.00
	SOCIAL SECURITY	100-17-51520-151-000-00000		265.00	\$ 4,380.00	\$ 4,645.00
	WRS RETIREMENT	100-17-51520-152-000-00000		225.00	\$ 3,720.00	\$ 3,945.00
	STATE AID - WLIP GRANT	100-22-43513-000-000-00000		(96,256.00)	\$ (50,000.00)	\$ (146,256.00)
Land Info	CO RECORDING FEES RETAINED	100-22-41235-000-000-00000	Grants and Fee Revenues offset expenses	(5,928.00)	\$ (27,000.00)	\$ (32,928.00)
	PLAT BOOK REVENUE	100-22-46175-000-000-00000		(4,800.00)	\$ (5,000.00)	\$ (9,800.00)
	CAP OUTLAY - WLIP DOLLAR	100-22-51709-837-000-00000		40,000.00	\$ 20,000.00	\$ 60,000.00
	2022 GRANT AD229051	100-22-51709-759-018-00000		60,000.00	\$ -	\$ 60,000.00
	2021 GRANT 219108	100-22-51709-759-015-00000		6,984.00	\$ -	\$ 6,984.00
	TRANSFER FEES - CO'S PORTION	100-23-41230-000-000-00000		(33,000.00)	\$ (35,000.00)	\$ (68,000.00)
	HOSPITAL & HEALTH INSURANCE	100-23-51710-154-000-00000		23,500.00	\$ 20,675.00	\$ 44,175.00
ROD	HEALTH REIMBURSEMENT ACCOUNT	100-23-51710-155-000-00000	ROD Fees to offset expenses	4,200.00	\$ 2,800.00	\$ 7,000.00
	WAGES - REGISTER OF DEEDS	100-23-51710-111-000-00000		5,300.00	\$ 90,860.00	\$ 96,160.00
Surveyor	SURVEYORS FEES	100-25-46121-000-000-00000	Offset Fees to Expenses	(10,615.00)	\$ (150.00)	\$ (10,765.00)
	WAGES - SURVEYOR	100-25-51720-111-000-00000		10,000.00	\$ 10,000.00	\$ 20,000.00
B&G	SOCIAL SECURITY	100-25-51720-151-000-00000	Offset Insurance Recoveries to expenses	615.00	\$ 765.00	\$ 1,380.00
	INSURANCE RECOVERIES	100-31-48400-000-000-00000		(86,000.00)	\$ -	\$ (86,000.00)
	CAP OUTLAY - SPECIAL PROJ FOF	100-31-51600-834-000-00000		84,296.00	\$ -	\$ 84,296.00
	SMALL ITEMS OF EQUIPMENT	100-31-51600-314-000-00000		1,704.00	\$ -	\$ 1,704.00
Sheriff	INSURANCE RECOVERIES	100-35-48400-000-000-00000	Offset Insurance Recoveries to expenses	(6,750.00)	\$ (4,000.00)	\$ (10,750.00)
	REPAIR & MAINT - VEHICLES	100-35-52110-241-000-00000		6,750.00	\$ 20,000.00	\$ 26,750.00
	STATE AID-POLICE TRAINING	100-35-43523-000-000-00000		(8,200.00)	\$ (3,400.00)	\$ (11,600.00)
	MILEAGE/MEALS/LODGING	100-35-52110-339-000-00000		8,200.00	\$ 12,500.00	\$ 20,700.00
	ROUTES TO RECOVERY ARPA GRANT	100-35-43525-000-000-00000		(11,280.00)	\$ -	\$ (11,280.00)
	GAS, OIL & ANTIFREEZE	100-35-52110-351-000-00000		11,280.00	\$ 49,000.00	\$ 60,280.00
Other	SCHOOL AID - DARE	100-35-43700-000-00000000	OFFSET DARE GRANT TO EXPENSES	(2,295.00)	\$ -	\$ (2,295.00)
	DARE SUPPLIES	100-35-52165-309-000-00000		2,295.00	\$ -	\$ 2,295.00
	DONATION - RESCUE VEHICLES	100-35-48555-000-000-00000		(17,470.00)	\$ -	\$ (17,470.00)
	OTHER OPERATING SUPPLIES - REC	100-35-52125-349-000-00000		17,470.00	\$ -	\$ 17,470.00

	DONATION K-9	100-35-48700-000-000000	OFFSET K-9 DONATION TO EXPENSES	(9,200.00)	\$	-	(\$9,200.00)
	K9 - FUNDRAISING EXPENSE	100-35-52180-390-000-000000	EXPENSES	9,200.00	\$	-	\$9,200.00
	STATE AID-POLICE TRAINING	100-36-43523-000-000-000000	Training Reimbursement/ offset expense	(6,182.00)	\$	(1,200.00)	(\$7,382.00)
	MILEAGE/MEALS/LODGING	100-36-52700-339-000-000000		6,182.00	\$	8,500.00	\$14,682.00
	BOARD OF PRISONERS	100-36-46240-000-000-000000		(1,760.00)	\$	(2,400.00)	(\$4,160.00)
	CONTRACT-BOARD OF PRISONERS	100-36-52700-294-000-000000	Revenue Reimbursement/ offset expenses	8,300.00	\$	17,250.00	\$25,550.00
	PAY TO STAY	100-36-46242-000-000-000000		(3,970.00)	\$	(19,000.00)	(\$22,970.00)
	ELECTRONIC MONITORING	100-36-46243-000-000-000000		(11,296.00)	\$	(4,000.00)	(\$15,296.00)
	FOOD CONTRACT	100-36-52700-289-000-000000		8,726.00	\$	80,000.00	\$88,726.00
	ST AID-DA VICTIM/WITNESS PROG	100-19-43512-000-000-000000	Victim witness fees and aid off set personnel	(6,830.00)	\$	(16,500.00)	(\$23,330.00)
	WITNESS FEE REIMBURSEMENT	100-19-46710-000-000-000000		(4,060.00)	\$	(300.00)	(\$4,360.00)
	WAGES - DISTRICT ATTORNEY	100-19-51310-111-000-000000		10,890.00	\$	109,290.00	\$120,180.00
	DNR GRANT CRANBERRY CRK RIFLE	100-79-43584-000-000-000000		(71,425.00)	\$	-	(\$71,425.00)
	DNR GRANT - CRANBERRY CR RIFLE	100-79-56110-720-001-000000		65,900.00	\$	-	\$65,900.00
	NRA GRANT CRANBERRY CR 21W/006	100-79-56110-720-000-000000	Grants and Fee Revenues offset expenses	5,525.00	\$	-	\$5,525.00
	GRANT FUNDED-RUFFED GROUSE	100-79-43270-000-300-000000		(5,250.00)	\$	-	(\$5,250.00)
	GRANT EXPENSE-RUFFED GROUSE	100-79-56110-700-300-000000		5,250.00	\$	-	\$5,250.00
	DAMS GRANT - WEIMERS	100-83-43508-000-005-000000		(270,580.00)	\$	-	(\$270,580.00)
	CAP OUTLAY - WEIMER DAM	100-83-56210-834-005-000000	WEIMERS DAM GRANT FUNDING	270,580.00	\$	-	\$270,580.00
	ST AID-SNOWMOBILE TRAILS	100-91-43573-000-000-000000		(128,000.00)	\$	(250,000.00)	(\$378,000.00)
	STATE AID - WILDLIFE ABATEMT	100-91-43585-000-000-000000		(17,000.00)	\$	(31,000.00)	(\$48,000.00)
	STATE AID - LAND CONSERV PROJE	100-91-43587-000-000-000000		(15,000.00)	\$	(125,000.00)	(\$140,000.00)
	PAYMENTS TO ORGANIZATIONS	100-91-55300-724-000-000000	Grant funding to offset expenses	128,000.00	\$	250,000.00	\$378,000.00
	WILDLIFE ABATEMENT-ADMIN	100-91-56220-389-000-000000		17,000.00	\$	31,000.00	\$48,000.00
	DATCP C/S GRANT	100-91-56230-751-000-000000		15,000.00	\$	40,000.00	\$55,000.00
	CAPITAL OUTLAY - AUTO	100-91-56230-811-000-000000		(13,000.00)	\$	14,895.00	\$1,895.00
	CAPITAL OUTLAY - AUTO	100-27-56400-811-000-000000	CORRECT PLACEMENT OF BUDGET	13,000.00	\$	1,925.00	\$14,925.00
	CONTINGENT FUND	100-00-51000-799-000-000000		(52,334.00)	\$	52,334.00	\$0.00
	LEGAL SERVICES	100-99-51480-212-000-000000	Contingency Fund to Legal Services	52,334.00	\$	32,000.00	\$84,334.00
	GRANT - ARPA	250-80-43240-000-000-000000		(928,585.00)	\$	-	(\$928,585.00)
	CLERK OF COURTS JURY SOC DIST	250-80-51260-800-000-000000		8,535.00	\$	-	\$8,535.00
	B&G NORMAL BUILDING CONTROLS	250-80-57140-800-007-000000	ARPA FUNDING TO EXPENSE	289,800.00	\$	-	\$289,800.00
	B&G COURTHOUSE CHILLER	250-80-57140-800-008-000000		243,750.00	\$	-	\$243,750.00
	B&G SAFETY BUILDING CHILLER	250-80-57140-800-009-000000		215,000.00	\$	-	\$215,000.00
	B&G COURTHOUSE CONTROLS	250-80-57140-800-010-000000		171,500.00	\$	-	\$171,500.00
	STATE GRT-OTHER TRANS	160-49-43537-000-000-000000	ARPA FUNDING TO EXPENSE	(45,000.00)	\$	-	(\$45,000.00)
	AVIATION FUEL	160-49-53510-352-001-000000		45,000.00	\$	30,000.00	\$75,000.00
	CAP IMPROVE - AIRPORT PROJECT	160-49-53510-821-000-000000	AIRPORT PROJECT AND CAPITAL IMPR FUND	122,500.00	\$	-	\$122,500.00
	TRANS FROM GENL FUND (OPER IN)	160-49-49210-000-000-000000		(122,500.00)	\$	-	(\$122,500.00)

TOTAL REVENUE (2,332,958.00)
TOTAL EXPENSE 2,332,958.00

Resolution _____

2023 Regular Non-benefit Eligible and Casual Employee Wage Schedule

WHEREAS, the Administration Committee has been charged by the Price County Board of Supervisors with the responsibility for all matters pertaining to salary and wages for all County employees and has also been charged with the responsibility to review wage/salary data and make appropriate recommendations; and

WHEREAS, after review of these wages, the Administration Committee recommends the Regular Non-benefit Eligible and Casual Employee Wage Schedule as attached.

NOW THEREFORE BE IT RESOLVED, that the Price County Board of Supervisors adopt the attached Regular Non-benefit Eligible and Casual Employee Wage Schedule, effective April 30, 2023.

Submitted by the Price County Administration Committee:

Jeff Hallstrand

Paula Houdek

Mark Kyle

Jordan Spacek

Dennis Wartgow

Reviewed and approved by the Price County Executive Committee:

Alan Barkstrom, Chair

Brian Ernst

Jeff Hallstrand

Paula Houdek

Larry Palecek

Reviewed by County Administrator: _____
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 18th day of April 2023.

Alan Barkstrom, County Board Chair

Jean Gottwald, County Clerk

For: _____ Against: _____

Regular- Non-Benefit Eligible and Casual Employee Wage Schedule

Effective 4/6/2023

Price County

Position
Regular Hire

County Surveyor (Salaried)	\$10,000.00
Family Court Commissioner (Salaried)	\$17,500.00

Casual

Bailiff	Wage Schedule Base
Certified Officer	Wage Schedule Base
Jail Officer** 12 Hour Shifts	Wage Schedule Base
Substitute Nutrition Site Manager	Wage Schedule Base
Home Delivered Meals Driver	\$14.00
LTE - General Clerical	\$15.50
LTE - General Custodial	Wage Schedule Base
Forestry Summer Help*	\$16.00
Highway Summer Help*	\$16.00
LTE - Airport	Wage Schedule Base - Airport Operations
LTE Forestry	Wage Schedule Base - Forester
LTE Dams Keeper	Wage Schedule Base - Base Highway
LTE - Deputy Clerk of Court	Wage Schedule Base
LTE - Judicial Assistant	Wage Schedule Base
LTE- Administrative Assistant - Sheriff	Wage Schedule Base
LTE - WIC Peer Counselor	Wage Schedule Base
LTE - Highway Operator	Wage Schedule Base
Health ECEEN Evaluator	\$18.50
Early Childhood Special Education Teacher	\$21.16
Social Worker	Wage Schedule Base
Public Health Nurse	Wage Schedule Base

**Economic Support Specialist Quality Assurance	Add'l \$1.00/Hour
Highway Operator Lead	Add'l \$1.00/hour

UWEX 4H Summer Youth Asst. (12 -14 Wks.)
 Wage offered will be determined by education, experience
 and funding available each summer.

***Summer Help Positions will receive an additional \$1.00 for each year they return, up to a maximum of four years.**

****Northern Income Maintenance Consortium (NIMC) has created the Economic Support Specialist Quality Assurance position and is funding the additional wage and associated costs as of March 2, 2020. This position and wage are available only if funded by NIMC.**

2022 Annual Report of Wages for Price County

This report represents the employee's wage as of 12/31/2022 not the annual amount an employee earned. The report is run looking at who occupies the positions as of 12/31/2022 and their annual rate as of that date.

Salary Non-Represented Employees 2022 Wage as of 12/31/2022

Emp #	Position	Department	Annual Salary as of 12/31/2022	Max Wage Schedule Salary
1369	COUNTY ADMINISTRATOR	OFFICE OF ADMINISTRATION	\$ 118,000.00	\$ 118,000.00
1257	CORPORATION COUNSEL/CHILD SUPPORT DIRECTOR	OFFICE OF CORPORATION COUNSEL	\$ 105,601.60	\$ 110,760.00
578	HEALTH & HUMAN SERVICES DIRECTOR	HUMAN SERVICES	\$ 98,384.00	\$ 110,760.00
1772	HIGHWAY COMMISSIONER	HIGHWAY DEPARTMENT	\$ 86,840.00	\$ 102,336.00
1067	IT DIRECTOR	INFORMATION TECHNOLOGY	\$ 88,046.40	\$ 102,336.00
1481	CHIEF DEPUTY	SHERIFFS DEPARTMENT	\$ 78,083.20	\$ 98,134.40
1175	FOREST AND PARKS ADMINISTRATOR	FORESTRY DEPARTMENT	\$ 61,360.00	\$ 85,488.00
1086	BEHAVIORAL HEALTH SERVICES UNIT SUPERVISOR	HHS - BEHAVIORAL HEALTH	\$ 66,664.00	\$ 85,488.00
1280	ZONING AND LAND CONSERVATION ADMINISTRATOR	LAND CONSERVATION	\$ 61,360.00	\$ 85,488.00
578	CHILDREN & YOUTH MANAGER	HUMAN SERVICES	\$ 61,214.40	\$ 81,286.40
901	AGING & DISABILITY UNIT SUPERVISOR	HHS - PROTECTIVE SERVICES	\$ 66,664.00	\$ 81,286.40
1536	ACCOUNTANT I	OFFICE OF ADMINISTRATION	\$ 68,806.40	\$ 81,286.40
1378	JAIL ADMINISTRATOR	SHERIFFS DEPARTMENT - JAIL	\$ 73,320.00	\$ 81,286.40
677	PUBLIC HEALTH MANAGER	PUBLIC HEALTH	\$ 77,500.80	\$ 81,286.40
1459	HR SPECIALIST	OFFICE OF ADMINISTRATION	\$ 71,073.60	\$ 81,286.40
1214	BUILDING AND GROUNDS SUPERINTENDENT	BUILDINGS & GROUNDS	\$ 54,475.20	\$ 77,064.00
1488	HHS FISCAL & ADMINISTRATIVE SUPERVISOR	HUMAN SERVICES	\$ 64,168.00	\$ 77,064.00
343	LIEUTENANT	SHERIFFS DEPARTMENT	\$ 58,988.80	\$ 77,064.00
1166	LIEUTENANT	SHERIFFS DEPARTMENT	\$ 58,988.80	\$ 77,064.00
1502	HIGHWAY PATROL SUPERINTENDENT	HIGHWAY DEPARTMENT	\$ 67,870.40	\$ 72,862.40
857	SENIOR SERVICES MANAGER	HHS - COMMISSION ON AGING	\$ 58,843.20	\$ 72,862.40
1403	EMERGENCY MANAGEMENT COORDINATOR	EMERGENCY GOVERNMENT	\$ 59,051.20	\$ 68,660.80
1501	VETERANS SERVICE OFF	VETERANS SERVICE	\$ 59,051.20	\$ 68,660.80
1654	FLEET & FACILITIES SUPERINTENDENT	HIGHWAY DEPARTMENT	\$ 64,209.60	\$ 68,660.80
1576	AIRPORT MANAGER	AIRPORT	\$ 59,592.00	\$ 59,924.80
1714	PROGRAM COORDINATOR	PUBLIC HEALTH	\$ 48,651.20	\$ 56,229.84

COUNTY BOARD SUPERVISORS 2022 GROSS EARNINGS

	Salary	Per Diem	Expense	Mileage	WRS	TOTAL	
Barkstrom, Alan	\$4,120.89	\$2,550.00		\$955.47		\$7,626.36	County Board Chair
Erickson, Douglas		\$1,700.00		\$598.57		\$2,298.57	
Ernst, Brian		\$1,900.00		\$150.23		\$2,050.23	
Hallstrand, Jeffrey		\$2,350.00		\$992.94		\$3,342.94	
Hastings, Jason		\$925.00		\$331.17		\$1,256.17	
Houdek, Paula		\$3,450.00		\$1,353.25		\$4,803.25	
Kyle, Mark		\$1,950.00		\$895.09	\$126.80	\$2,971.89	
Palecek, Lawrence		\$2,050.00	\$24.00	\$1,086.98		\$3,160.98	
Spacek, Jordan		\$1,850.00		\$261.12		\$2,111.12	
Stephan, Patricia		\$1,400.00		\$74.04		\$1,474.04	
Strobl, Virginia		\$1,600.00		\$460.80		\$2,060.80	
Wakefield, Lorelei		\$1,225.00		\$610.96		\$1,835.96	
Wartgow, Dennis		\$2,975.00		\$990.28		\$3,965.28	
	\$4,120.89	\$25,925.00	\$24.00	\$8,760.90	\$126.80	\$38,957.59	

ELECTED OFFICIALS 2022 GROSS EARNINGS

	Salary	Per Diem	Expense	Mileage	Health	WRS	TOTAL
Gottwald, Jean	\$60,722.58		\$1,025.67	\$551.68	\$23,625.36	\$3,946.97	\$89,872.26
Neeck, Lynn	\$60,722.58		\$739.74	\$548.89		\$3,946.97	\$65,958.18
Huck, Penny	\$58,126.88		\$966.71	\$467.35	\$8,591.28	\$3,778.21	\$71,930.43
Kerner, Sylvia	\$60,722.58		\$387.00	\$298.44	\$23,625.36	\$3,958.08	\$88,991.46
Schmidt, Brian	\$81,760.44		\$3,518.57		\$23,625.36	\$9,866.74	\$118,771.11
Dalbesio III, James	\$6,770.90	\$30,180.00	\$906.11	\$5,606.71			\$43,463.72
*Nussberger, Terry	\$17,499.82						\$17,499.82
*Schneider, Alfred	\$19,999.72						\$19,999.72
	\$366,325.50	\$30,180.00	\$7,543.80	\$7,473.07	\$79,467.36	\$25,496.97	\$516,486.70

* not elected

PRICE COUNTY 2022 FRINGE BENEFIT COSTS

H S A Annual	Health Insurance		County Share	Employee Share
	Monthly	Annual		
Simply One Family Premium	\$1,896.46	\$22,757.52	\$20,481.77	\$2,275.75
Simply One Single Premium	\$689.62	\$8,275.44	\$7,447.90	\$827.54
Premier Family Premium	\$2,237.26	\$26,847.12	\$23,625.47	\$3,221.65
Premier Single Premium	\$813.56	\$9,762.72	\$8,591.19	\$1,171.53

Wisconsin Retirement Program

General Class Employees	13% X gross earnings; 50% of contribution paid by County, 50% paid by Employee
Elected Class Employees	13% X gross earnings; 50% of contribution paid by County, 50% paid by Employee
Protective Class Employees	18.50 % X gross earnings; Employee paid a contribution equal to the general municipal employee contribution, 6.50% and the County paid the remaining contribution, 12%

DEPUTIES UNION 2022 WAGE SCHEDULE

POSITION	8 HOUR SHIFT (2080 ANNUAL HOURS)		12 HOUR SHIFT (2080 ANNUAL HOURS)	
Investigator - 20 Years	\$28.74		N/A	
Investigator - 15 Years	\$28.54		N/A	
Investigator - 10 Years	\$28.37		N/A	
Investigator - 5 Years	\$28.24		N/A	
Investigator - Start	\$28.13		N/A	
Law Enforcement Officer - 20 Years	N/A		\$27.79	
Law Enforcement Officer - 15 Years	N/A		\$27.58	
Law Enforcement Officer - 10 Years	N/A		\$27.41	
Law Enforcement Officer - 5 Years	N/A		\$27.29	
Law Enforcement Officer - 3 Years	N/A		\$27.18	
Law Enforcement Officer - 2 Years	N/A		\$26.37	
Law Enforcement Officer - 1 Year	N/A		\$25.41	
Law Enforcement Officer - Start	N/A		\$24.46	